

4th Quarter 2011 IRTIP Amendments

Resolution Number 11-IMPO-008

November 16, 2011

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION
INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL
POLICY COMMITTEE

Resolution Number 11-IMPO-008

A RESOLUTION amending the 2012-2015 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2012-2015 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, section 176(c) of the Clean Air Act, amended in 1990, required that the Transportation Conformity Rule establish criteria and procedures by which the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and metropolitan planning organizations (MPOs) determine the conformity of federally funded or approved highway and transit plans, programs, and projects to state implementation plans (SIPs) prepared for criteria pollutants; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

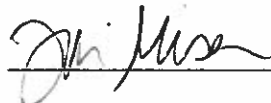
WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2012-2015 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 16 day of November 2011 by the IRTC Policy Committee.

DATE: 11-16-11



Lori Miser, Executive Director
Indianapolis MPO
For the IRTC Policy Committee Chair

**4th Quarter 2011, IRTIP Amendments
2012-2015 IRTIP**

Quarterly Amendments - Resolution No. 11-IMPO-008 - 11/16/11

Indiana Department of Transportation (INDOT):

| County | DES# | Route | | Location/Description | Work Type | Phase | Phase Year | Total Amount | Funding | FED % | FEDERAL \$ | Cost to Complete | IRTIP ACTION PROPOSED |
|------------------------|---------|-------|---------|--|------------------------------------|-------|------------|--------------|-----------|-------|--------------|------------------|--|
| | | Type | # | | | | | | | | | | |
| EXEMPT PROJECTS | | | | | | | | | | | | | |
| Johnson | 1006238 | US | 31 | 7 mi. N of SR 44 over E. Grassy Creek | Small Structure Replacement | PE | 2012 | \$ 30,000 | State STP | 80% | \$ 24,000 | \$ 685,725 | Add PE to FY 2012 |
| Marion | 1172478 | I | 70 & 65 | I-65 NB/30th Street, I-70 EB/East Street, I-70 WB/Harding Street, I-70 EB/Harding Street | Traffic Signals, New Or Modernized | CN | 2012 | \$ 286,495 | State STP | 100% | \$ 286,495 | n/a | Add CN to FY 2012 |
| Marion | 1172471 | US | 40 | US 40, 0.033 mile E of I-465 | Pipe Lining | CN | 2012 | \$ 75,000 | State STP | 80% | \$ 60,000 | n/a | Add CN to FY 2012 |
| Marion | 1173135 | Local | 1019 | Hanna Avenue at INRD in Indianapolis | Railroad Protection | PE | 2012 | \$ 30,000 | State STP | 100% | \$ 30,000 | n/a | Add PE to FY 2012 |
| Marion | 1173135 | Local | 1019 | Hanna Avenue at INRD in Indianapolis | Railroad Protection | CN | 2013 | \$ 300,000 | State STP | 100% | \$ 300,000 | n/a | Add CN to FY 2013 |
| Marion | 1173136 | Local | 1001 | Sumner Avenue at INRD in Indianapolis | Railroad Protection | PE | 2012 | \$ 30,000 | State STP | 100% | \$ 30,000 | n/a | Add PE to FY 2012 |
| Marion | 1173136 | Local | 1001 | Sumner Avenue at INRD in Indianapolis | Railroad Protection | CN | 2013 | \$ 300,000 | State STP | 100% | \$ 300,000 | n/a | Add CN to FY 2013 |
| Marion | 1173138 | Local | 1001 | Troy Avenue at INRD in Indianapolis | Railroad Protection | PE | 2012 | \$ 30,000 | State STP | 100% | \$ 30,000 | n/a | Add PE to FY 2012 |
| Marion | 1173138 | Local | 1001 | Troy Avenue at INRD in Indianapolis | Railroad Protection | CN | 2013 | \$ 300,000 | State STP | 100% | \$ 300,000 | n/a | Add CN to FY 2013 |
| Marion | 1173140 | Local | 1001 | Southern Avenue at CSX in Indianapolis | Railroad Protection | PE | 2013 | \$ 30,000 | State STP | 100% | \$ 30,000 | n/a | Add PE to FY 2013 |
| Marion | 1173140 | Local | 1001 | Southern Avenue at CSX in Indianapolis | Railroad Protection | CN | 2014 | \$ 300,000 | State STP | 100% | \$ 300,000 | n/a | Add CN to FY 2014 |
| Johnson | 1006430 | I | 65 | From SR 252 to Whiteland Interchange | Patch And Rehab Pavement | CN | 2013 | \$ 6,000,000 | State STP | 90% | \$ 5,400,000 | n/a | Add CN to FY 2013 |
| Johnson | 0201320 | SR | 44 | SR 44 at Centerline Road | Curve Correction | CN | 2014 | \$ 2,150,000 | HSIP | 90% | \$ 1,935,000 | n/a | Change funding split to 90/10 and move CN to FY 2014 |
| Various | 1006222 | OTHR | | Various Bridges in the Greenfield District | Scour Protection (Erosion) | CN | 2014 | \$ 400,000 | BR | 90% | \$ 360,000 | n/a | Add CN to FY 2014 |
| Boone | 1006227 | I | 465 | 1.22 miles West of US-421 over West 96th St. | Bridge Painting | CN | 2014 | \$ 600,000 | BR | 90% | \$ 540,000 | n/a | Add CN to FY 2014 |
| Marion | 1006233 | I | 69 | .93 miles North of I-465 | Pipe Lining | CN | 2014 | \$ 125,000 | BR | 90% | \$ 112,500 | n/a | Add CN to FY 2014 |
| Marion | 1006234 | I | 65 | 5.16 miles North of Marion/Johnson County Line | Pipe Lining | CN | 2014 | \$ 100,000 | BR | 90% | \$ 90,000 | n/a | Add CN to FY 2014 |
| Marion | 1006244 | I | 465 | 3.21 miles North of I-74 | Pipe Lining | CN | 2014 | \$ 175,000 | BR | 90% | \$ 157,500 | n/a | Add CN to FY 2014 |
| Marion | 1006245 | I | 69 | .11 miles North of I-465 | Pipe Lining | CN | 2014 | \$ 50,000 | BR | 90% | \$ 45,000 | n/a | Add CN to FY 2014 |
| Marion | 1006254 | I | 65 | 8.96 mi. N of I-70 WB Collector @ I-65 N Split | Pipe Lining | CN | 2014 | \$ 100,000 | BR | 90% | \$ 90,000 | n/a | Add CN to FY 2014 |
| Marion | 1006255 | I | 465 | 3.5 miles East of SR-431 | Pipe Lining | CN | 2014 | \$ 225,000 | BR | 90% | \$ 202,500 | n/a | Add CN to FY 2014 |
| Marion | 1006259 | I | 74 | 5.57 miles East of I-465 | Pipe Lining | CN | 2014 | \$ 100,000 | BR | 90% | \$ 90,000 | n/a | Add CN to FY 2014 |
| Marion | 1006261 | I | 70 | 6.18 miles E of EB Split with I-65 just North of Michigan St. | Pipe Lining | CN | 2014 | \$ 125,000 | BR | 90% | \$ 112,500 | n/a | Add CN to FY 2014 |
| Marion | 1006262 | I | 74 | 3.91 miles East of I-465 | Pipe Lining | CN | 2014 | \$ 200,000 | BR | 90% | \$ 180,000 | n/a | Add CN to FY 2014 |
| Marion | 1006263 | I | 465 | 3.936 miles North of I-74 | Pipe Lining | CN | 2014 | \$ 100,000 | BR | 90% | \$ 90,000 | n/a | Add CN to FY 2014 |
| Marion | 1006310 | I | 465 | .762 miles North of SR-67 | Pipe Lining | CN | 2014 | \$ 150,000 | BR | 90% | \$ 135,000 | n/a | Add CN to FY 2014 |
| Marion | 1006311 | I | 69 | .155 miles North of I-465 | Pipe Lining | CN | 2014 | \$ 50,000 | BR | 90% | \$ 45,000 | n/a | Add CN to FY 2014 |
| Marion | 1006313 | I | 465 | Carson Ave and SR-67 & RR over I-465 | Bridge Painting | CN | 2014 | \$ 450,000 | BR | 90% | \$ 405,000 | n/a | Add CN to FY 2014 |
| Marion | 1006420 | US | 52 | 1.738 miles East of I-465 | Pipe Lining | CN | 2014 | \$ 50,000 | BR | 90% | \$ 45,000 | n/a | Add CN to FY 2014 |
| Marion | 1006425 | I | 69 | .92 miles North of I-645 | Pipe Lining | CN | 2014 | \$ 75,000 | BR | 90% | \$ 67,500 | n/a | Add CN to FY 2014 |
| Marion | 1006437 | I | 465 | 2.88 miles West of SR-37 | Pipe Lining | CN | 2014 | \$ 250,000 | BR | 90% | \$ 225,000 | n/a | Add CN to FY 2014 |
| Marion | 0900324 | I | 65 | 7 Streets RR, Monorail | Bridge Maintenance And Repair | PE | 2012 | \$ 500,000 | BR | 90% | \$ 450,000 | n/a | Increase PE funding by \$300,000 total |
| Marion | 0900324 | I | 65 | 7 Streets RR, Monorail | Bridge Maintenance And Repair | CN | 2015 | \$ 8,200,000 | BR | 90% | \$ 7,380,000 | n/a | Move CN to FY 2015 and increase funding by \$200,000 total |
| Marion | 0900362 | I | 70 | White River & 4 Streets | Bridge Painting | PE | 2012 | \$ 250,000 | BR | 90% | \$ 225,000 | n/a | Add PE to FY 2012 |

Local Planning Agency (LPA) Amendments:

| | LPA | DES# | Road/Trail | Location/Description | Project Type | Phase | Phase Fiscal Year | Funding | Total Amount | Fed % | Federal \$ | Loc % | Local \$ | IRTIP ACTION TAKEN | Revised Table # |
|------------------------|-----------------------------|---------|-------------------------|--|--------------------------------------|-------------|-------------------|---------------------|--------------|-------|--------------|-------|--------------|---|-----------------|
| EXEMPT PROJECTS | | | | | | | | | | | | | | | |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | CIRTA | 1173461 | W. Washington St. | Reverse commute transit service on West Washington St/US 40 from 6700 block (Indpls) and Perry Road (Plainfield); industrial park area near Perry Rd, Stafford Rd, Metropolis Pkwy, Airtech Pkwy | Transit Enhancement Capital Projects | CN | FY 2012 | CMAQ | \$ 150,000 | 80% | \$ 120,000 | 20% | \$ 30,000 | Add CN to FY 2012 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | CIRTA | 1173461 | W. Washington St. | Reverse commute transit service on West Washington St/US 40 from 6700 block (Indpls) and Perry Road (Plainfield); industrial park area near Perry Rd, Stafford Rd, Metropolis Pkwy, Airtech Pkwy | Transit Enhancement Capital Projects | CN | FY 2013 | CMAQ | \$ 150,000 | 80% | \$ 120,000 | 20% | \$ 30,000 | Add CN to FY 2013 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | CIRTA | 1173461 | W. Washington St. | Reverse commute transit service on West Washington St/US 40 from 6700 block (Indpls) and Perry Road (Plainfield); industrial park area near Perry Rd, Stafford Rd, Metropolis Pkwy, Airtech Pkwy | Transit Enhancement Capital Projects | CN | FY 2014 | CMAQ | \$ 150,000 | 80% | \$ 120,000 | 20% | \$ 30,000 | Add CN to FY 2014 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Fishers | 1173473 | 96th Street | Intersection of Lantern Road, roundabout | Intersection or Intersection Groups | CN & CN INS | FY 2013 | CMAQ | \$ 3,000,000 | 80% | \$ 2,400,000 | 20% | \$ 600,000 | Add CN & CN INS to FY 2013 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Fishers | 1173474 | 106th Street | Intersection of Eller Road, roundabout | Intersection or Intersection Groups | CN & CN INS | FY 2013 | CMAQ | \$ 1,187,500 | 80% | \$ 950,000 | 20% | \$ 237,500 | Add CN & CN INS to FY 2013 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Fishers | 1173580 | Allisonville/96th/116th | Signal interconnect system throughout corridors | Other | CN & CN INS | FY 2012 | CMAQ | \$ 2,400,000 | 80% | \$ 1,920,000 | 20% | \$ 480,000 | Add CN & CN INS to FY 2012 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Hamilton Co. | 1173460 | 96th St. | Intersection at Cumberland Rd. | Intersection or Intersection Groups | ROW | FY 2013 | CMAQ | \$ 871,000 | 80% | \$ 696,800 | 20% | \$ 174,200 | Add ROW to FY 2013 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Hamilton Co. | 1173460 | 96th St. | Intersection at Cumberland Rd. | Intersection or Intersection Groups | CN & CN INS | FY 2014 | CMAQ | \$ 2,639,000 | 80% | \$ 2,111,200 | 20% | \$ 527,800 | Add CN & CN INS to FY 2014 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPR | 1005299 | Fall Creek Trail | From the intersection with the Monon Trail Bridge along Fall Creek Pkwy to Central Ave | Bicycle Enhancement | CN & CN INS | FY 2014 | TE | \$ 1,250,000 | 80% | \$ 1,000,000 | 20% | \$ 250,000 | Add CN & CN INS to FY 2014 | 8 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPW | 1173112 | n/a | Downtown Indianapolis signal interconnect repair | Other | CN & CN INS | FY 2012 | HSIP | \$ 440,000 | 90% | \$ 396,000 | 10% | \$ 44,000 | Remove CN & CN INS from the 2012-2015 IRTIP | 6 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPW | 1173114 | W. 56th St. | At Georgetown Rd. | Intersection and intersection groups | PE, ROW, CN | FY 2012 | HSIP | \$ 599,900 | 90% | \$ 539,910 | 10% | \$ 59,990 | Remove PE, ROW and CN/CN INS from the 2012-2015 IRTIP | 6 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPW | 1173469 | 91st St. | Intersection at Springmill, roundabout | Intersection or Intersection Groups | PE | FY 2012 | CMAQ | \$ 150,000 | 80% | \$ 120,000 | 20% | \$ 30,000 | Add PE to FY 2012 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPW | 1173469 | 91st St. | Intersection at Springmill, roundabout | Intersection or Intersection Groups | CN & CN INS | FY 2014 | CMAQ | \$ 1,183,000 | 80% | \$ 946,400 | 20% | \$ 236,600 | Add CN/CN INS to FY 2014 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPW | 1173495 | Bike Share Program | Downtown Indy, cultural districts, & neighborhoods | Bicycle Enhancement | PL | FY 2012 | CMAQ | \$ 1,000,000 | 80% | \$ 800,000 | 20% | \$ 200,000 | Add PL to FY 2012 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis DPW | 1173063 | Keystone Ave. | Bridge over Fall Creek Overflow | Bridge Replacement | CN & CN INS | FY 2014 | Group 1 (Urban) STP | \$ 5,740,000 | 80% | \$ 4,592,000 | 20% | \$ 1,148,000 | Add des. # for additional bridge to existing project in FY 2014 | 3 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Indianapolis Public Schools | 1006534 | IPS#15 | Thomas D. Gregg School, 2302 E. Michigan St, preparation of SRTS Plan | Other | PL | FY 2012 | SRTS | \$ 75,000 | 100% | \$ 75,000 | 0% | \$ - | Add PL to FY 2012 | 9 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | IndyGo | 1173471 | n/a | Replacement of 4 busses with Hybrid busses | Transit Enhancement Capital Project | CN | FY 2012 | CMAQ | \$ 2,500,000 | 80% | \$ 2,000,000 | 20% | \$ 500,000 | Add CN to FY 2012 | 7 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Lawrence | 1006365 | Lawrence Twp. Schools | Sidewalks, crosswalks & signals at Sunnyside, Oaklandon, Harrison Hill, Amy Beverland, & Belzer Schools | Pedestrian Enhancement | CN & CN INS | FY 2012 | SRTS | \$ 243,127 | 100% | \$ 243,127 | 0% | \$ - | Add CN & CN INS to FY 2012 | 9 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Morgan Co. | 0500826 | Landersdale Trail | Landersdale Bike/Ped Trail | Bicycle Enhancement | CN | FY 2011 | TE | \$ 686,000 | 80% | \$ 548,800 | 20% | \$ 137,200 | Add CN INS, increase fed. CN & CN INS funds by \$143,850, and move to FY 2012 | 8 |
| CURRENT | | | | | | | | | | | | | | | |
| NEW | Noblesville | 1173470 | 196th St. | Intersection at Hague Rd., roundabout | Intersection or Intersection Groups | CN | FY 2012 | CMAQ | \$ 925,000 | 80% | \$ 740,000 | 20% | \$ 185,000 | Add CN to FY 2012 | 7 |

| | LPA | DES# | Road/Trail | Location/Description | Project Type | Phase | Phase Fiscal Year | Funding | Total Amount | Fed % | Federal \$ | Loc % | Local \$ | IRTIP ACTION TAKEN | Revised Table # |
|----------------|-----------|---------|------------|---|-------------------------------------|-------------|-------------------|-----------|---------------|-------|--------------|-------|--------------|----------------------------|-----------------|
| CURRENT | Speedway | 1173522 | | | | | | | | | | | | Add ROW to FY 2012 | 1 |
| NEW | | | 16th St. | Reconstruction of Crawfordsville Rd./Georgetown Rd./16th St. intersection | Roadway Reconstruction/Rehab | ROW | FY 2012 | STATE STP | \$ 4,500,000 | 80% | \$ 3,600,000 | 20% | \$ 900,000 | | |
| CURRENT | Speedway | 1173522 | | | | | | | | | | | | Add CN & CN INS to FY 2012 | 1 |
| NEW | | | 16th St. | Reconstruction of Crawfordsville Rd./Georgetown Rd./16th St. intersection | Roadway Reconstruction/Rehab | CN & CN INS | FY 2012 | STATE STP | \$ 11,500,000 | 80% | \$ 9,200,000 | 20% | \$ 2,300,000 | | |
| CURRENT | Westfield | 1173468 | | | | | | | | | | | | Add PE to FY 2012 | 7 |
| NEW | | | 156th St. | Intersection at Springmill Rd., roundabout | Intersection or Intersection Groups | PE | FY 2012 | CMAQ | \$ 253,000 | 80% | \$ 202,400 | 20% | \$ 50,600 | | |
| CURRENT | Westfield | 1173468 | | | | | | | | | | | | Add ROW to FY 2012 | 7 |
| NEW | | | 156th St. | Intersection at Springmill Rd., roundabout | Intersection or Intersection Groups | ROW | FY 2012 | CMAQ | \$ 60,000 | 80% | \$ 48,000 | 20% | \$ 12,000 | | |
| CURRENT | Westfield | 1173468 | | | | | | | | | | | | Add CN/CN INS to FY 2013 | 7 |
| NEW | | | 156th St. | Intersection at Springmill Rd., roundabout | Intersection or Intersection Groups | CN & CN INS | FY 2013 | CMAQ | \$ 1,403,000 | 80% | \$ 1,122,400 | 20% | \$ 280,600 | | |

Emergency Amendments

None 4rd. Quarter

Administrative Modifications:

| | LPA | DES # | Road/Trail | Location/Description | Project Type | Phase | Phase Fiscal Year | Funding | Total Amount | Fed % | Federal \$ | Loc % | Local \$ | IRTIP ACTION TAKEN | Revised Table # | |
|------------------|------------------|-------------------|-----------------|--|-------------------------------------|-------------|-------------------|---------------------|--------------|---------------|--------------|------------|--------------|---|---|----|
| 9/7/2011 | | | | | | | | | | | | | | | | |
| CURRENT | Hamilton Co. | 1173107 | Olio Rd. | Pedestrian crossing at HSE Freshman Center | Pedestrian Enhancement | PE | FY 2012 | HSIP | \$ 14,400 | 90% | \$ 12,960 | 10% | \$ 1,440 | Increase HSIP funds for PE by \$19,836 | 6 | |
| NEW | | | | | | | | | \$ 36,440 | 90% | \$ 32,796 | 10% | \$ 3,644 | | | |
| 9/12/2011 | | | | | | | | | | | | | | | | |
| CURRENT | Indianapolis DPW | 1173081 | E. Stop 11 Rd. | At Madison Ave. | Intersection or Intersection Groups | ROW | FY 2012 | HSIP | \$ 43,000 | 90% | \$ 38,700 | 10% | \$ 4,300 | Transfer 100% of ROW funding to CN & CN INS | 6 | |
| NEW | | | | | | | | | \$ - | 90% | \$ - | 10% | \$ - | | | |
| CURRENT | Indianapolis DPW | 1173081 | E. Stop 11 Rd. | At Madison Ave. | Intersection or Intersection Groups | CN & CN INS | FY 2012 | HSIP | \$ 394,900 | 90% | \$ 355,410 | 10% | \$ 39,490 | Increase CN & CN INS funds by amt transferred from ROW | 6 | |
| NEW | | | | | | | | | \$ 437,900 | 90% | \$ 394,110 | 10% | \$ 43,790 | | | |
| CURRENT | Indianapolis DPW | 1173082 | W. 10th St. | At Tibbs Ave. | Intersection or Intersection Groups | ROW | FY 2012 | HSIP | \$ 320,000 | 90% | \$ 288,000 | 10% | \$ 32,000 | Transfer 100% of ROW funding to CN & CN INS | 6 | |
| NEW | | | | | | | | | \$ - | 90% | \$ - | 10% | \$ - | | | |
| CURRENT | Indianapolis DPW | 1173082 | W. 10th St. | At Tibbs Ave. | Intersection or Intersection Groups | CN & CN INS | FY 2012 | HSIP | \$ 628,100 | 90% | \$ 565,290 | 10% | \$ 62,810 | Increase CN & CN INS funds by amt transferred from ROW | 6 | |
| NEW | | | | | | | | | \$ 948,100 | 90% | \$ 853,290 | 10% | \$ 94,810 | | | |
| CURRENT | Indianapolis DPW | 1173083 | W. 38th St. | At Michigan Ave. | Intersection or Intersection Groups | ROW | FY 2012 | HSIP | \$ 42,000 | 90% | \$ 37,800 | 10% | \$ 4,200 | Transfer 100% of ROW funding to CN & CN INS | 6 | |
| NEW | | | | | | | | | \$ - | 90% | \$ - | 10% | \$ - | | | |
| CURRENT | Indianapolis DPW | 1173083 | W. 38th St. | At Michigan Ave. | Intersection or Intersection Groups | CN & CN INS | FY 2012 | HSIP | \$ 127,600 | 90% | \$ 114,840 | 10% | \$ 12,760 | Increase CN & CN INS funds by amt transferred from ROW | 6 | |
| NEW | | | | | | | | | \$ 169,600 | 90% | \$ 152,640 | 10% | \$ 16,960 | | | |
| CURRENT | Indianapolis DPW | 1173115 | W. 79th St. | At Michigan Rd. | Intersection or Intersection Groups | ROW | FY 2012 | HSIP | \$ 55,000 | 90% | \$ 49,500 | 10% | \$ 5,500 | Transfer 100% of ROW funding to CN & CN INS | 6 | |
| NEW | | | | | | | | | \$ - | 90% | \$ - | 10% | \$ - | | | |
| CURRENT | Indianapolis DPW | 1173115 | W. 79th St. | At Michigan Rd. | Intersection or Intersection Groups | CN & CN INS | FY 2012 | HSIP | \$ 577,778 | 90% | \$ 520,000 | 10% | \$ 57,778 | Increase CN & CN INS funds by amt transferred from ROW | 6 | |
| NEW | | | | | | | | | \$ 632,778 | 90% | \$ 569,500 | 10% | \$ 63,278 | | | |
| CURRENT | Indianapolis DPW | 1173116 | Shelby St. | At E. Tabor St. | Intersection or Intersection Groups | ROW | FY 2012 | HSIP | \$ 20,000 | 90% | \$ 18,000 | 10% | \$ 2,000 | Transfer 100% of ROW funding to CN & CN INS | 6 | |
| NEW | | | | | | | | | \$ - | 90% | \$ - | 10% | \$ - | | | |
| CURRENT | Indianapolis DPW | 1173116 | Shelby St. | At E. Tabor St. | Intersection or Intersection Groups | CN & CN INS | FY 2012 | HSIP | \$ 259,600 | 90% | \$ 233,640 | 10% | \$ 25,960 | Increase CN & CN INS funds by amt transferred from ROW | 6 | |
| NEW | | | | | | | | | \$ 279,600 | 90% | \$ 251,640 | 10% | \$ 27,960 | | | |
| CURRENT | Indianapolis DPW | 1173084 | Five Points Rd. | At Thompson Rd. | Intersection or Intersection Groups | ROW | FY 2012 | CMAQ | \$ 168,000 | 80% | \$ 134,400 | 20% | \$ 33,600 | Transfer 100% of ROW funding to CN & CN INS | 7 | |
| NEW | | | | | | | | | \$ - | 80% | \$ - | 20% | \$ - | | | |
| CURRENT | Indianapolis DPW | 1173084 | Five Points Rd. | At Thompson Rd. | Intersection or Intersection Groups | CN & CN INS | FY 2012 | CMAQ | \$ 1,111,000 | 80% | \$ 888,800 | 20% | \$ 222,200 | Increase CN & CN INS funds by amt transferred from ROW | 7 | |
| NEW | | | | | | | | | \$ 1,195,000 | 80% | \$ 956,000 | 20% | \$ 239,000 | | | |
| 9/20/2011 | | | | | | | | | | | | | | | | |
| CURRENT | Boone Co. | 0810022 | 146th St | 146th St Extension from .478 mi E of CR 500 E to .267 mi E of CR 575 E | New Roadway Construction | PE | FY 2011 | | \$ 275,000 | High Priority | 100% | \$ 275,000 | 0% | \$ - | Move PE to FY 2012 | 19 |
| NEW | | | | | | | FY 2012 | | | | | | | | | |
| CURRENT | Boone Co. | 0810022 | 146th St | 146th St Extension from .478 mi E of CR 500 E to .267 mi E of CR 575 E | New Roadway Construction | ROW | FY 2011 | | \$ 400,000 | High Priority | | \$ 154,000 | | \$ 244,000 | Move ROW to FY 2012 & correct funding amounts | 19 |
| NEW | | | | | | | FY 2012 | | | | | \$ 154,940 | | \$ 245,060 | | |
| CURRENT | Indianapolis DPW | 0810498 | Georgetown Road | From 56th Street to 62nd Street | Roadway Reconstruction/Rehab | CN & CN INS | FY 2012 | STP Group 1 (Urban) | \$ 7,500,000 | 80% | \$ 6,000,000 | 20% | \$ 1,500,000 | Move CN/CN INS to FY 2013 | 2 | |
| NEW | | | | | | | FY 2013 | | | | | | | | | |
| CURRENT | Indianapolis DPW | 0810323 | Edgewood Ave | At McFarland Rd., new roundabout | Intersection or Intersection Groups | CN & CN INS | FY 2012 | STP Group 1 (Urban) | \$ 736,350 | 80% | \$ 589,080 | 20% | \$ 147,270 | Move CN/CN INS to FY 2013 | 2 | |
| NEW | | | | | | | FY 2013 | | | | | | | | | |
| CURRENT | Indianapolis DPW | 0810324 | Edgewood Ave | At Gray Rd., new roundabout | Intersection or Intersection Groups | CN & CN INS | FY 2012 | STP Group 1 (Urban) | \$ 898,650 | 80% | \$ 718,920 | 20% | \$ 179,730 | Move CN/CN INS to FY 2013 | 2 | |
| NEW | | | | | | | FY 2013 | | | | | | | | | |
| CURRENT | Hamilton Co. | 0500908 | 161st St. | Bridge # 147 over Cool Creek just east of Westfield Blvd. | Bridge Replacement | CN & CN INS | FY 2012 | Local Bridge | \$ 1,758,000 | 80% | \$ 1,350,000 | 20% | \$ 408,000 | Move CN/CN INS to FY 2013 | 13 | |
| NEW | | | | | | | FY 2013 | | | | | | | | | |
| CURRENT | Hamilton Co. | 1006060 & 1006062 | 146th St. | Emergency preemption device & backplate installation at various | Other | CN & CN INS | FY 2012 | HSIP | \$ 124,596 | 90% | \$ 112,136 | 10% | \$ 12,460 | Increase HSIP funds for CN & CN INS by \$6,340 in FY 2012 | 6 | |
| NEW | | | | | | | | | \$ 131,640 | 90% | \$ 118,476 | 10% | \$ 13,164 | | | |
| CURRENT | Johnson Co. | 1173102 | Center St. | Bridge #200 in Whiteland | Bridge Rehabilitation | CN & CN INS | FY 2013 | STP Group 1 (Urban) | \$ 370,000 | 80% | \$ 296,000 | 20% | \$ 74,000 | Change scope from bridge rehab to bridge replacement in FY 2013 | 2 | |
| NEW | | | | | Bridge Replacement | | | | | | | | | | | |

TABLE 1: AMENDED
Group 1 Urban Surface Transportation Program (STP) Projects

(updated 11/16/11)

Fiscal Year 2012

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | Recipient | Road/Trail Name | Work Description / Phase | Project Length (mi.) | First Added to IRTIP | Total Project Cost | Federal Funds | | Local Matching Funds | \$ Estimate to Complete Project |
|---|----------------------------------|----------------------------|---|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|---------------------------------|
| | | | | | | | STP | Other | | |
| BRIDGE PROJECTS | | | | | | | | | | |
| 0810490 | Hancock Co. | CR 200 N | County Bridge No. 59, bridge replacement; CN/CN INS | n/a | Aug-08 | \$ 3,200,000 | \$ 2,560,000 | \$ - | \$ 640,000 | n/a |
| 0900011 | Indianapolis DPW | Emerson Ave. | Over Massachusetts Ave. & CSX railroad, bridge rehabilitation; CN/CN INS | n/a | Aug-08 | \$ 6,525,000 | \$ 5,220,000 | \$ - | \$ 1,305,000 | n/a |
| PEDESTRIAN & BICYCLE PROJECTS | | | | | | | | | | |
| 0810328 | Brooklyn | White Lick Creek | Pedestrian bridge; ROW | n/a | Aug-08 | \$ 38,000 | \$ 30,400 | \$ - | \$ 7,600 | n/a |
| 0810328 | Brooklyn | White Lick Creek | Pedestrian bridge; CN | n/a | Aug-08 | \$ 810,000 | \$ 648,000 | \$ - | \$ 162,000 | n/a |
| 0810329 | Cicero | Morse Reservoir | Pedestrian walkway over causeway; CN/CN INS | 0.36 | Aug-08 | \$ 2,925,000 | \$ 2,340,000 | \$ - | \$ 585,000 | n/a |
| 1172509 | Franklin | SR 44 | Sidewalk & Trail from Jim Black Rd. to Westview Dr.; pedestrian enhancement; PE | n/a | Aug-11 | \$ 1,100,000 | \$ - | \$ - | \$ 1,100,000 | n/a |
| 0810326 | Hamilton Co. | Monon Trail | Pedestrian bridge over 146th St.; CN/CN INS | n/a | Aug-08 | \$ 3,120,000 | \$ 2,496,000 | \$ - | \$ 624,000 | n/a |
| 0401188 | Indianapolis DPR | White River South Greenway | Trail, pedestrian enhancement using STP & TE funds; CN | n/a | Pre-07 | \$ 2,090,651 | \$ 458,953 | \$1,213,568 | \$ 418,130 | n/a |
| ROAD & HIGHWAY PROJECTS | | | | | | | | | | |
| 0810322 | Beech Grove | Main St. | Emerson Ave. to 13th, road reconstruction; CN/CN INS | 0.77 | Aug-08 | \$ 5,820,150 | \$ 4,656,120 | \$ - | \$ 1,164,030 | n/a |
| 0710288 | Boone & Hendricks Co. | Ronald Reagan Pkwy | From Hendricks CR 600N to I-65 in Boone Co., new 4 lane roadway on new alignment; PE | 6.87 | Nov-09 | \$ 3,400,000 | \$ - | \$ - | \$ 3,400,000 | \$ 40,575,144 |
| 1006551 | Brownsburg | W. Northfield Dr. | Phase 1: East entrance at Brownsburg Station west to US 136, road widening, 2-4 lanes; CN/CN INS | 1.07 | Aug-08 | \$ 5,000,000 | \$ 4,000,000 | \$ - | \$ 1,000,000 | n/a |
| 0200705 | Brownsburg | E. Northfield Dr. | From 56th St. southeast to US 136, existing roadway capacity improvement; CN/CN INS | 1.61 | Aug-11 | \$ 6,000,000 | \$ 4,800,000 | \$ - | \$ 1,200,000 | n/a |
| 0901562 | Carmel | 96th St. | At Keystone Ave., interchange safety and capacity enhancements; PE | n/a | Feb-10 | \$ 3,400,000 | \$ - | \$ - | \$ 3,400,000 | \$ 78,000,000 |
| 0901562 | Carmel | 96th St. | At Keystone Ave., interchange safety and capacity enhancements; ROW | n/a | Feb-10 | \$ 23,000,000 | \$ - | \$ - | \$23,000,000 | |
| 0200757 | Franklin | Main St. | Phase 1: Jefferson to 120; N of Graham Rd. road rehab; CN/CN INS (including 1172345 for \$412,500 of locally funded "z items") | 0.4 | Pre-07 | \$ 4,212,500 | \$ 3,040,000 | \$ - | \$ 1,172,500 | n/a |
| 0200757 | Franklin | Main St. | Phase 2: from 120' N of Graham Rd. to US 31, road rehab.; CN/CN INS | 1.35 | Pre-07 | \$ 4,400,000 | \$ 3,520,000 | \$ - | \$ 880,000 | n/a |
| 0900012 | Hancock Co. | CR 600 W | At County Road 300 North, intersection improvement; CN/CN INS | n/a | Nov-09 | \$ 2,910,075 | \$ 2,328,060 | \$ - | \$ 582,015 | n/a |
| 0600364 | Indianapolis DPW | Emerson Ave. | Shelbyville Rd. to I-65, road widening, 2-4 lanes; CN/CN INS | 1.9 | Aug-08 | \$ 11,500,000 | \$ 9,200,000 | \$ - | \$ 2,300,000 | n/a |
| 0810516 | Johnson Co. | CR 144 | At Whiteland Road, intersection improvement; CN/CN INS | n/a | Aug-08 | \$ 1,500,000 | \$ 1,200,000 | \$ - | \$ 300,000 | n/a |
| 0400146 | Plainfield | NE Perimeter Pkwy | Township Line Rd. to Dan Jones Rd. to US 40, roadway widening; CN & CN INS* (including bridge replacements 0400987 & 0400988 on Township Line Rd. over Clarks Creek) | n/a | Pre-07 | \$ 8,779,290 | \$ 7,023,432 | \$ - | \$ 1,755,858 | n/a |
| 0090100 | Southport | Anniston Dr. | Walnut St. to McFarland Rd., road rehabilitation; CN | 0.38 | Pre-07 | \$ 1,050,000 | \$ 840,000 | \$ - | \$ 210,000 | n/a |
| 1172450 | Speedway | 10th St. | Main St. to Little Eagle Creek, realignment, roadway reconstruction/rehabilitation, \$5 mil. state STP funds; CN/CN INS | 0.5 | May-11 | \$ 11,500,000 | \$ 3,500,000 | \$5,000,000 | \$ 3,000,000 | n/a |
| STATE-FUNDED STP PROJECTS (not part of MPO's Group 1 STP allocation) | | | | | | | | | | |
| 1005481 | Indianapolis DPW | University Blvd. | Near Blackford St. in IUPUI Campus; new road construction; CN | 0.1 | May-11 | \$ 800,000 | \$ 800,000 | \$ - | \$ - | n/a |
| 1173522 | Speedway | 16th St. | Crawfordsville Rd. & Georgetown Rd., intersection improvement; ROW | 0 | Nov-11 | \$ 4,500,000 | \$ 3,600,000 | \$ - | \$ 900,000 | n/a |
| 1173522 | Speedway | 16th St. | Crawfordsville Rd. & Georgetown Rd., intersection improvement; CN/CN INS | 0 | Nov-11 | \$ 11,500,000 | \$ 9,200,000 | \$ - | \$ 2,300,000 | n/a |
| FY 2012 TOTAL | | | | | | \$111,893,841 | \$ 57,551,505 | \$6,213,568 | \$48,128,768 | \$ 118,575,144 |

Project Phase Abbreviations: PE - Preliminary Engineering ROW - Right of Way Acquisition CN - Construction CN INS - Construction Inspection

TABLE 2: AMENDED
Group 1 Urban Surface Transportation Program (STP) Projects
(updated 8/17/11)
Fiscal Year 2013

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | Recipient | Road/Trail Name | Work Description / Phase | Project Length (mi.) | First Added to IRTIP | Total Project Cost | Federal Funds | | Local Matching Funds | \$ Estimate to Complete Project |
|--|---------------------|------------------------|---|----------------------|----------------------|---------------------|---------------------|-------------|----------------------|---------------------------------|
| | | | | | | | STP | Other | | |
| BRIDGE PROJECTS | | | | | | | | | | |
| 1173064 | Indianapolis DPW | Lafayette Rd. | Bridge over CSX, .45 miles NW of 30th St., replacement; CN/CN INS | n/a | May-11 | \$ 4,419,000 | \$ 3,555,200 | \$ - | \$ 863,800 | n/a |
| 1173302 | Indianapolis DPW | Illinois St. | Bridge over Fall Creek, rehabilitation; CN/CN INS | n/a | May-11 | \$ 1,185,000 | \$ 948,000 | \$ - | \$ 237,000 | n/a |
| 1173300 | Indianapolis DPW | Sherman Dr. | Bridge over Pleasant Run, rehabilitation; CN/CN INS | n/a | May-11 | \$ 595,000 | \$ 476,000 | \$ - | \$ 119,000 | n/a |
| 1173299 | Indianapolis DPW | Moller Rd. | Bridge over Dry Run, rehabilitation; CN/CN INS | n/a | May-11 | \$ 745,000 | \$ 596,000 | \$ - | \$ 149,000 | n/a |
| 1173298 | Indianapolis DPW | College Ave. | Bridge over Williams Creek, replacement; CN/CN INS | n/a | May-11 | \$ 1,125,000 | \$ 900,000 | \$ - | \$ 225,000 | n/a |
| 1173102 | Johnson Co. | Center St. (Whiteland) | Bridge #200, rehabilitation; CN/CN INS | n/a | May-11 | \$ 370,000 | \$ 296,000 | \$ - | \$ 74,000 | n/a |
| PEDESTRIAN & BICYCLE PROJECTS | | | | | | | | | | |
| 1173152 | Avon | CR 100 S | Pedestrian bridge over Clarks Creek, 500' E of Dan Jones Rd.; CN/CN INS | n/a | May-11 | \$ 166,500 | \$ 133,200 | \$ - | \$ 33,300 | n/a |
| ROAD & HIGHWAY PROJECTS | | | | | | | | | | |
| 0810287 | Hamilton Co. | 146th St. | Phase 1: Springmill Rd. to Ditch Rd., roadway widening, 2-4 lanes; CN/CN INS | 1 | Aug-08 | \$ 6,727,500 | \$ 5,382,000 | \$ - | \$ 1,345,500 | \$ 40,002,127 |
| 1173050 | Indianapolis DPW | Michigan Rd. | 62nd St. to 86th St., resurfacing; CN/CN INS | 3.2 | May-11 | \$ 3,205,000 | \$ 2,564,000 | \$ - | \$ 641,000 | n/a |
| 1173303 | Indianapolis DPW | Allisonville Rd. | 86th St. to 96th St., roadway reconstruction/ rehabilitation; CN/CN INS | 1.2 | May-11 | \$ 1,640,000 | \$ 1,312,000 | \$ - | \$ 328,000 | n/a |
| 1173049 | Indianapolis DPW | Shadeland Ave. | Brookville Rd. to 21st St., roadway reconstruction/ rehabilitation; CN/CN INS | 3 | May-11 | \$ 5,625,000 | \$ 4,500,000 | \$ - | \$ 1,125,000 | n/a |
| 1173323 | Lawrence | 75th St. | Oaklandon Rd. to Carroll Rd., resurfacing; CN/CN INS | 1 | May-11 | \$ 422,461 | \$ 337,969 | \$ - | \$ 84,492 | n/a |
| 11XXXXX | Plainfield | Hadley Rd. (CR 600 S) | West Haven to White Lick Creek, road reconstruction/rehabilitation; CN/CN INS | 0.75 | May-11 | \$ 2,006,250 | \$ 1,605,000 | \$ - | \$ 401,250 | n/a |
| 1173101 | Southport | Stop 10 Rd. | Walnut St. to railroad, roadway reconstruction/ rehabilitation; CN/CN INS | 0.5 | May-11 | \$ 100,000 | \$ 80,000 | \$ - | \$ 20,000 | n/a |
| TRANSIT PROJECTS | | | | | | | | | | |
| 1172657 | IndyGo | n/a | Information Technology Plan; CN | n/a | May-11 | \$ 4,000,000 | \$ 3,200,000 | \$ - | \$ 800,000 | n/a |
| FY 2013 TOTAL | | | | | | \$32,331,711 | \$25,885,369 | \$ - | \$ 6,446,342 | n/a |

Project Phase Abbreviations: PE - Preliminary Engineering ROW - Right of Way Acquisition CN - Construction CN INS - Construction Inspection

Figure 6: 2012 Group 1 Urban STP Funding Distribution

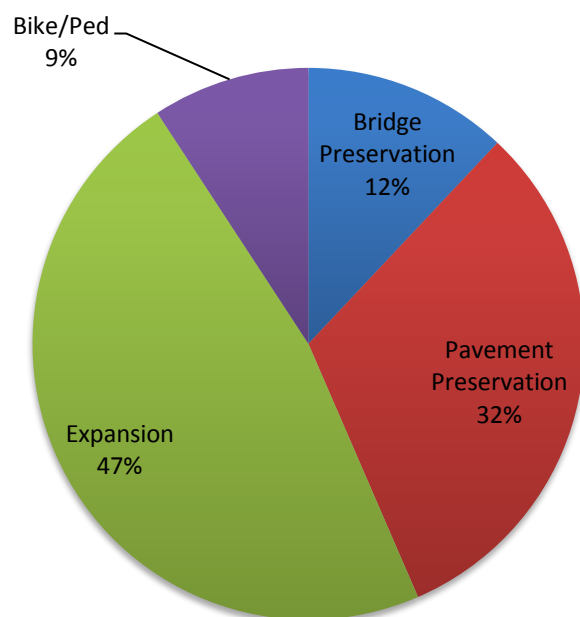


Figure 7: 2013 Group 1 Urban STP Funding Distribution

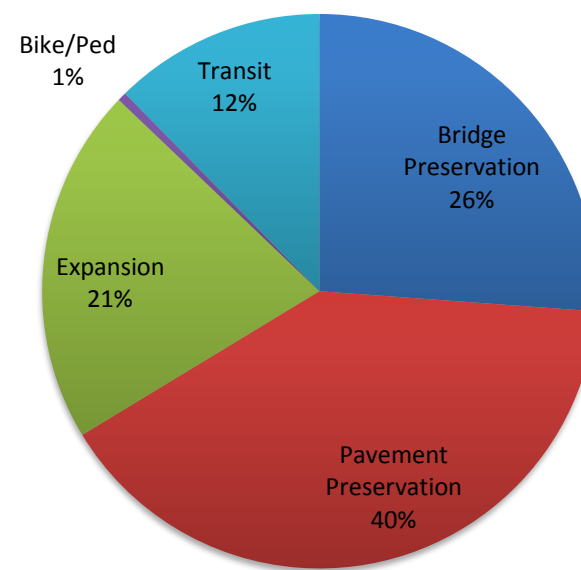


TABLE 3: AMENDED
Group 1 Urban Surface Transportation Program (STP) Projects

(updated 11/16/11)

Fiscal Year 2014

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | Recipient | Road/Trail Name | Work Description / Phase | Project Length (mi.) | First Added to IRTIP | Total Project Cost | Federal Funds | | Local Matching Funds | \$ Estimate to Complete Project |
|--|----------------------|---------------------------|--|----------------------|----------------------|---------------------|----------------------|-------------|----------------------|---------------------------------|
| | | | | | | | STP | Other | | |
| BRIDGE PROJECTS | | | | | | | | | | |
| 1173063 | Indianapolis DPW | Keystone Ave. | Bridge over Fall Creek Overflow, replacement, including bridge work under des. #1173479; CN/CN INS | n/a | May-11 | \$ 5,740,000 | \$ 4,592,000 | \$ - | \$ 1,148,000 | n/a |
| 1173065 | Indianapolis DPW | Pleasant Run Pkwy. | Bridge over Pleasant Run (.2 mi. NE of Ritter Ave.), replacement; CN/CN INS | n/a | May-11 | \$ 850,000 | \$ 680,000 | \$ - | \$ 170,000 | n/a |
| 1173090 | Morgan Co. | White Lick Rd. | Bridge #144 over McCracken Creek, replacement and reconstruction of approaches; CN/CN INS | n/a | May-11 | \$ 1,400,000 | \$ 1,120,000 | \$ - | \$ 280,000 | n/a |
| PEDESTRIAN & BICYCLE PROJECTS | | | | | | | | | | |
| 1173153 | Avon | White Lick Creek Trail | Phase 3: New trail connecting existing segments & crossing US 36 at CR 625; CN/CN INS | 6 | May-11 | \$ 1,000,000 | \$ 800,000 | \$ - | \$ 200,000 | n/a |
| 1173093 | Hamilton Co. | 146th St. | Carey Rd. to Herriman Blvd., multi-use paths; CN/CN INS | 2.6 | May-11 | \$ 430,000 | \$ 344,000 | \$ - | \$ 86,000 | n/a |
| ROAD & HIGHWAY PROJECTS | | | | | | | | | | |
| 0901705 | Hendricks Co. | Ronald Reagan Pkwy | CR 100 S to CR 200 S, new 4 lane roadway; CN/CN INS | 1.1 | May-11 | \$ 4,640,000 | \$ 3,712,000 | \$ - | \$ 928,000 | n/a |
| 1173051 | Indianapolis DPW | 38th St. | Post to Mitthoeffer, roadway widening, 2-4 lanes; CN/CN INS | 1 | May-11 | \$ 4,500,000 | \$ 3,600,000 | \$ - | \$ 900,000 | n/a |
| 1173047 | Indianapolis DPW | 21st St. | Dr. MLK Jr. St. to Senate Ave., resurfacing; CN/CN INS | 0.3 | May-11 | \$ 440,000 | \$ 352,000 | \$ - | \$ 88,000 | n/a |
| 1173122 | Johnson Co. | CR 200 N | SR 144 to just west of Center Line Rd. (including bridge #45), reconstruction; CN/CN INS | 1.2 | May-11 | \$ 3,500,000 | \$ 2,800,000 | \$ - | \$ 700,000 | n/a |
| 1173103 | Johnson Co. | Whiteland Rd. | Intersection improvement at Graham Rd.; CN/CN INS | n/a | May-11 | \$ 1,100,000 | \$ 880,000 | \$ - | \$ 220,000 | n/a |
| 1173322 | Lawrence | 86th St. | Oaklandon Rd. to Carroll Rd.resurfacing; CN/CN INS | 1 | May-11 | \$ 661,250 | \$ 529,000 | \$ - | \$ 132,250 | n/a |
| FY 2014 TOTAL | | | | | | \$24,261,250 | \$ 19,409,000 | \$ - | \$ 4,852,250 | n/a |

Project Phase Abbreviations: PE - Preliminary Engineering ROW - Right of Way Acquisition CN - Construction CN INS - Construction Inspection

Figure 8: 2014 Group 1 Urban STP Funding Distribution

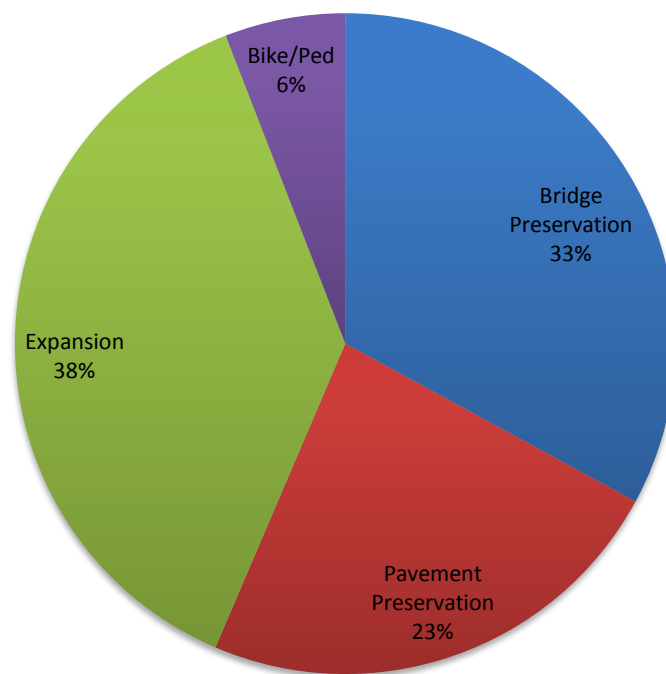


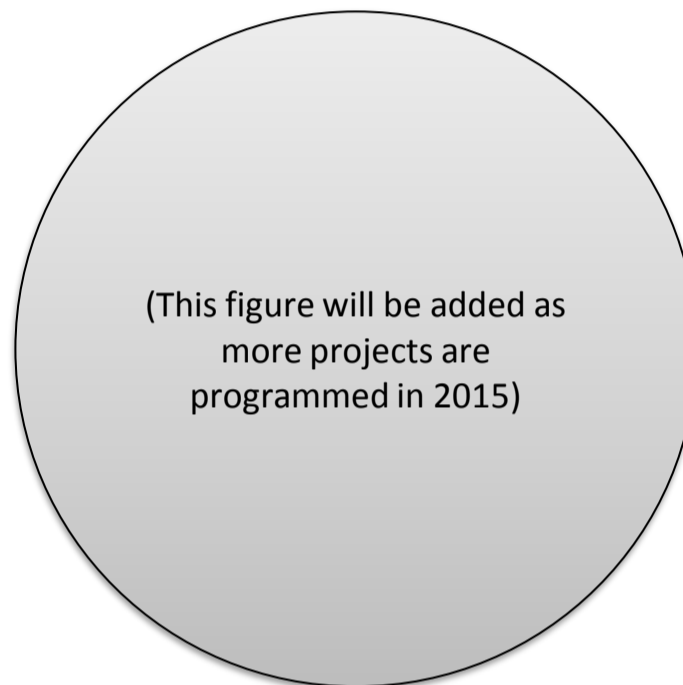
TABLE 4: AMENDED
Group 1 Urban Surface Transportation Program (STP) Projects
(updated 5/4/11)
Fiscal Year 2015

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | Recipient | Road/Trail Name | Work Description / Phase | Project Length (mi.) | First Added to IRTIP | Total Project Cost | Federal Funds | | Local Matching Funds | \$ Estimate to Complete Project |
|------------------------------------|------------------|-----------------|---|----------------------|----------------------|---------------------|---------------------|-------------|----------------------|---------------------------------|
| | | | | | | | STP | Other | | |
| ROAD & HIGHWAY PROJECTS | | | | | | | | | | |
| 1173048 | Indianapolis DPW | 82nd St. | Hague Rd. to Fall Creek Rd., widening, 2-4 lanes; CN/CN INS | 2.2 | May-11 | \$11,200,000 | \$ 8,960,000 | \$ - | \$ 2,240,000 | n/a |
| FY 2015 TOTAL | | | | | | \$11,200,000 | \$ 8,960,000 | \$ - | \$ 2,240,000 | n/a |

Project Phase Abbreviations: PE - Preliminary Engineering ROW - Right of Way Acquisition CN - Construction CN INS - Construction Inspection

Figure 9: 2015 Group 1 Urban STP Funding Distribution



**TABLE 5.1: AMENDED
Indiana Department of Transportation (INDOT)**

(updated 11/16/11)

Interstate Projects

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | County | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete Project |
|----------------|------------------------------------|-------------------------------------|--|----------------------|-------------|-------------------|--|--|---|---|--|---------------------------------|
| I-465 | | | | | | | | | | | | |
| 1006227 | Boone | Bridge Painting | 1.22 mi. W of US 421 over W. 96th St. | 0 | C | Bridge | CN | 2014 | \$ 600,000 | \$ 540,000 | \$ 60,000 | |
| 1006313 | Marion | Bridge Painting | Carson Ave & SR 67 & RR over I-465 | 0 | C | Bridge | CN | 2014 | \$ 450,000 | \$ 405,000 | \$ 45,000 | |
| 1006244 | Marion | Pipe Lining | 3.21 mi. N of I-74 | 0 | G | Bridge | CN | 2014 | \$ 175,000 | \$ 157,500 | \$ 17,500 | |
| 1006255 | Marion | Pipe Lining | 3.5 mi. E of SR 431 | 0 | G | Bridge | CN | 2014 | \$ 225,000 | \$ 202,500 | \$ 22,500 | |
| 1006263 | Marion | Pipe Lining | 3.936 mi. N of I-74 | 0 | G | Bridge | CN | 2014 | \$ 100,000 | \$ 90,000 | \$ 10,000 | |
| 1006310 | Marion | Pipe Lining | .762 mi. N of SR 67 | 0 | G | Bridge | CN | 2014 | \$ 150,000 | \$ 135,000 | \$ 15,000 | |
| 1006437 | Marion | Pipe Lining | 2.88 mi. W of SR 37 | 0 | G | Bridge | CN | 2014 | \$ 250,000 | \$ 225,000 | \$ 25,000 | |
| 0400283 | Marion | Added Travel Lanes | 0.5 mile W of I-69 interchange to 75th Street | 2.6 | G | Interstate | PE | 2012 | \$ 1,000,000 | \$ 900,000 | \$ 100,000 | \$110.5 M |
| 0400286 | Marion | Added Travel Lanes | 0.5 mi W of Allisonville interchange to 0.5 mi W of I-69 interchange | 1.61 | G | Interstate | CN | 2014 | \$ 16,170,000 | \$ 14,553,000 | \$ 1,617,000 | |
| 0400409 | Marion | Interchange Modification | Interchange at Allisonville Rd and I-465 | 0 | G | Interstate | CN | 2012 | \$ 18,830,000 | \$ 16,947,000 | \$ 1,883,000 | |
| 0810127 | Marion | Its Program Equipment | Vehicles for Indianapolis Advanced Traffic Management System area | 49.4 | G | CMAQ | CN | 2012 | \$ 305,000 | \$ 244,000 | \$ 61,000 | |
| 0810129 | Marion | Its Program Equipment | Hoosier Helper Vehicle for Indianapolis Advanced Traffic Mgmt System area | 49.4 | G | Interstate | CN | 2014 | \$ 65,000 | \$ 58,500 | \$ 6,500 | |
| 0900330 | Marion | Bridge Maintenance And Repair | EB bridge over White River | 0.927 | G | Bridge | PE CN | 2012 2013 | \$ 50,000 \$ 200,000 | \$ 40,000 \$ 160,000 | \$ 10,000 \$ 40,000 | |
| 0900332 | Marion | Bridge Maintenance And Repair | WB bridge over White River | 0 | G | Bridge | PE CN | 2012 2013 | \$ 50,000 \$ 200,000 | \$ 40,000 \$ 160,000 | \$ 10,000 \$ 40,000 | |
| 1005470 | Marion | Pipe Lining | Located below SB lanes, multi barrel - 2 pipes; 0.639 mi N of 56th St | 0.01 | G | Bridge | CN | 2012 | \$ 168,000 | \$ 151,200 | \$ 16,800 | |
| 1005471 | Marion | Pipe Lining | Located below NB lanes and NB I65 collector; 0.454 mi N of 56th St | 0.01 | G | Bridge | CN | 2012 | \$ 153,750 | \$ 138,375 | \$ 15,375 | |
| 1005472 | Marion | Pipe Lining | 0.066 mi N of 56th St | 0.01 | G | Bridge | CN | 2012 | \$ 129,500 | \$ 116,550 | \$ 12,950 | |
| 0710430 | Marion, Hendricks, Boone, Hamilton | Its Traveller Information Systems | Travel Time Signs in Indianapolis Area on I-465, I-65, and I-70 | 0 | G | CMAQ | PE | 2012 | \$ 70,000 | \$ 56,000 | \$ 14,000 | \$ 950,000 |
| 0800466 | Marion, Boone, Hamilton | Its Traveller Information Systems | Travel Time Signs in Indianapolis Area on I-465, I-65, and I-70 | 0 | G | Interstate | PE | 2014 | \$ 80,000 | \$ 72,000 | \$ 8,000 | \$1,100,000 |
| I-65 | | | | | | | | | | | | |
| 0800444 | Boone | Its Traffic Mgmt Systems | CCTV/Vehicle Detection/DMSs on I-65 (N of US52) & I-70 (W of SR39; E of SR267) | 7.6 | C | Interstate | CN | 2013 | \$ 2,125,000 | \$ 1,912,500 | \$ 212,500 | |
| 1005474 | Boone | Pipe Lining | 0.17 miles S of I-865 | 0.01 | G | Interstate | CN | 2013 | \$ 260,000 | \$ 234,000 | \$ 26,000 | |
| 1006430 | Johnson | Patch And Rehab Pavement | From SR 252 to Whiteland Interchange | 14.47 | S | STP | CN | 2013 | \$ 6,000,000 | \$ 5,400,000 | \$ 600,000 | |
| 0710315 | Johnson | Its Traffic Mgmt Systems | 3.3 miles S of SR 44 to SR 44 (CCTV Cameras/Detection/DMSs) | 3.275 | S | Interstate | CN | 2013 | \$ 625,000 | \$ 562,500 | \$ 62,500 | |
| 1006254 | Marion | Pipe Lining | 8.96mi N of I-70 WB Collector @ I-65N Split | 0 | G | Bridge | CN | 2014 | \$ 100,000 | \$ 90,000 | \$ 10,000 | |
| 1006234 | Marion | Pipe Lining | 5.16 mi. N of Marion/Johnson Co. Line | 0 | G | Bridge | CN | 2014 | \$ 100,000 | \$ 90,000 | \$ 10,000 | |
| 0710371 | Marion | Its Traffic Mgmt Systems | CCTV cameras in TTID Detection Area near Indianapolis on I-65, I-69, I-70 & I-74 | 0 | G | Interstate | CN | 2012 | \$ 3,200,000 | \$ 2,880,000 | \$ 320,000 | |
| 0710425 | Marion | Its Traveller Information Systems | Various routes, 1/10 and 2/10 mile reference markers in and near the Indianapolis area | 0 | G | Interstate | CN | 2012 | \$ 400,000 | \$ 360,000 | \$ 40,000 | |
| 0902297 | Marion | Interchange Modification | I-465 and I-65 S of Indianapolis | 0.35 | G | Interstate | PE RW CN CN | 2012 2012 2012 2012 | \$ 3,500,000 \$ 500,000 \$ 160,000 \$ 36,420,000 | \$ 3,150,000 \$ 450,000 \$ 144,000 \$ 32,778,000 | \$ 350,000 \$ 50,000 \$ 16,000 \$ 3,642,000 | |
| 1173041 | Marion | HMA Overlay, Prvt. Maintenance | Johnson/Marion Co. line to .41 mi. N of Keystone Ave. | 13.5 | G | Interstate | CN | 2012 | \$ 4,250,000 | \$ 3,825,000 | \$ 425,000 | |
| 0400605 | Marion | HMA Overlay, Prvt. Maintenance | .41 mi N of Keystone Ave to .23 mi S of I-70 WB | 32 | G | Interstate | CN | 2012 | \$ 3,000,000 | \$ 2,700,000 | \$ 300,000 | |
| 0710161 | Marion | Concrete Pavement Restoration (CPR) | 3.50 miles N of I-70 to 5.30 miles N of I-70 | 1.8 | G | Interstate | CN | 2013 | \$ 1,000,000 | \$ 900,000 | \$ 100,000 | |
| 0800938 | Marion | Bridge Deck Overlay | 2.43 miles N of N jct of I-465 (Traders Lane over) | 0.01 | G | Bridge | PE CN | 2013 2014 | \$ 65,000 \$ 647,000 | \$ 52,000 \$ 517,600 | \$ 13,000 \$ 129,400 | |
| 0800959 | Marion | Substructure Repair & Rehab. | .74 miles N of N jct of I-70 | 0.01 | G | Bridge | CN | 2013 | \$ 225,000 | \$ 180,000 | \$ 45,000 | |
| 0800964 | Marion | Bridge Painting | Various bridges in Marion County | 0.01 | G | Bridge | CN | 2013 | \$ 475,000 | \$ 380,000 | \$ 95,000 | |
| 0801034 | Marion | Bridge Painting | Various bridges in Marion County | 0.01 | G | Bridge | CN | 2012 | \$ 529,000 | \$ 423,200 | \$ 105,800 | |

| Des. No. | County | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete Project | |
|----------------|-------------------------|-------------------------------------|--|----------------------|-------------|------------|-----------|-------------|----------------------|----------------------|---------------------|---------------------------------|--|
| 0801035 | Marion | Bridge Painting | Various bridges in Marion County | 0.01 | G | Bridge | CN | 2014 | \$ 498,000 | \$ 398,400 | \$ 99,600 | | |
| 0801036 | Marion | Bridge Painting | At Pleasant Run and Pleasant Run Parkway | 0.01 | G | Bridge | CN | 2014 | \$ 516,000 | \$ 412,800 | \$ 103,200 | | |
| 0900324 | Marion | Bridge Maintenance And Repair | 7 Streets RR, Monorail | 0.35 | G | Bridge | PE | 2012 | \$ 200,000 | \$ 160,000 | \$ 40,000 | | |
| | | | | | | | CN | 2014 | \$ 8,200,000 | \$ 7,380,000 | \$ 820,000 | | |
| 1005473 | Marion | Pipe Lining | 0.63 miles N of Johnson/Marion Co. Line | 0.01 | G | Interstate | CN | 2013 | \$ 228,000 | \$ 205,200 | \$ 22,800 | | |
| 1005818 | Marion | Bridge Deck Overlay | I-65 SBL Bridge over Little Buck Creek, just N of Southport Road | 0.01 | G | Bridge | CN | 2012 | \$ 700,000 | \$ 630,000 | \$ 70,000 | | |
| 1005819 | Marion | Bridge Deck Overlay | NBL, Bridge over Little Buck Creek, just N of Southport Road | 0.01 | G | Bridge | CN | 2012 | \$ 700,000 | \$ 630,000 | \$ 70,000 | | |
| 1005927 | Marion | Bridge Deck Overlay | SBL Ramp over Little Buck Creek over Southport Road 2.70 Mi. S of I-465 | 0.01 | G | Bridge | CN | 2012 | \$ 700,000 | \$ 630,000 | \$ 70,000 | | |
| 1005929 | Marion | Bridge Maintenance And Repair | Various bridges on I-65 & other interstate routes | n/a | G | Interstate | CN | 2012 | \$ 1,000,000 | \$ 900,000 | \$ 100,000 | | |
| I-69 | | | | | | | | | | | | | |
| 0800935 | Hamilton | Bridge Deck Overlay | 1.08 mile S of SR 238 | 0.01 | G | Bridge | PE | 2013 | \$ 50,000 | \$ 40,000 | \$ 10,000 | | |
| | | | | | G | | CN | 2014 | \$ 439,000 | \$ 351,200 | \$ 87,800 | | |
| 1006581 | Hamilton | Added Travel Lanes | Improvements from I-465 to 116th St. & SR 37 interchanges | 5 | G | NHS | RW | 2012 | \$ 1,000,000 | \$ 800,000 | \$ 200,000 | | |
| | | | | | | | CN | 2012 | \$ 35,000,000 | \$ 28,000,000 | \$ 7,000,000 | | |
| 0900053 | Hamilton | Patch And Rehab Pavement | SR 238 to SR 67/SR 9 | 3.3 | G | Interstate | CN | 2012 | \$ 2,000,000 | \$ 1,800,000 | \$ 200,000 | | |
| 1006233 | Marion | Pipe Lining | .93 mi. N of I-465 | 0 | G | Bridge | CN | 2014 | \$ 125,000 | \$ 112,500 | \$ 12,500 | | |
| 1006245 | Marion | Pipe Lining | .11 mi. N of I-465 | 0 | G | Bridge | CN | 2014 | \$ 50,000 | \$ 45,000 | \$ 5,000 | | |
| 1006311 | Marion | Pipe Lining | .155 mi N of I-465 | 0 | G | Bridge | CN | 2014 | \$ 50,000 | \$ 45,000 | \$ 5,000 | | |
| 1006425 | Marion | Pipe Lining | .92 mi. N of I-465 | 0 | G | Bridge | CN | 2014 | \$ 75,000 | \$ 67,500 | \$ 7,500 | | |
| Corridor # 294 | Morgan | Demolition | Protective buying of flooded parcels for new interstate construction from SR 37 N of Victor Pike Dr. via SR 37 to SR 39 (Martinsville) - Section 5 | 23.35 | S | NHS | CN | 2012 | \$ 90,000 | \$ 72,000 | \$ 18,000 | \$405M - \$440M | |
| Corridor # 294 | Morgan, Johnson, Marion | Demolition | Protective buying of flooded parcels for new interstate construction from SR 39 via SR 37 to I-465 - Section 6 | 25.5 | S | NHS | CN | 2012 | \$ 500,000 | \$ 400,000 | \$ 100,000 | \$700M - \$775M | |
| I-70 | | | | | | | | | | | | | |
| 0710162 | Hancock | HMA Overlay, Prvt. Maintenance | 0.8 mile E of SR 9 to 5.03 miles E of SR 9 | 4.23 | G | Interstate | CN | 2013 | \$ 2,700,000 | \$ 2,430,000 | \$ 270,000 | | |
| 0800956 | Hancock | Bridge Deck Overlay | 4.29 miles E of SR 9 (CR600E) | 0.01 | G | Bridge | PE | 2013 | \$ 40,000 | \$ 32,000 | \$ 8,000 | | |
| | | | | | | | CN | 2014 | \$ 417,000 | \$ 333,600 | \$ 83,400 | | |
| 0200700 | Hancock | Pvmt Replacement, New PCC | 0.5 mile E of Mt. Comfort Rd to 0.8 mile E of SR 9 | 8.55 | G | Interstate | PE | 2012 | \$ 500,000 | \$ 450,000 | \$ 50,000 | | |
| | | | | | | | CN | 2012 | \$ 20,000,000 | \$ 18,000,000 | \$ 2,000,000 | | |
| 1172470 | Hancock | Patch And Rehab Pavement | 0.5 mi. E of Mt. Comfort Rd. to 0.8 mi. E of SR 9 | 8.55 | G | Interstate | CN | 2012 | \$ 500,000 | \$ 450,000 | \$ 50,000 | | |
| 0900289 | Hendricks | Bridge Deck Overlay | CR 525 E over I-70 | 0.264 | C | Bridge | CN | 2013 | \$ 640,000 | \$ 512,000 | \$ 128,000 | | |
| 1005499 | Hendricks | HMA Overlay, Prvt. Maintenance | 0.5 mi W of SR 39 to 0.25 mi W of SR 267 | 8 | C | Interstate | PE | 2012 | \$ 500,000 | \$ 450,000 | \$ 50,000 | | |
| | | | | | | | CN | 2012 | \$ 10,080,000 | \$ 9,072,000 | \$ 1,008,000 | | |
| 1172808 | Hendricks | Patch And Rehab Pavement | SR 59 to SR 267, patch and rehab pavement | 41 | C | Interstate | PE | 2012 | \$ 940,000 | \$ 846,000 | \$ 94,000 | | |
| | | | | | | | CN | 2012 | \$ 28,000,000 | \$ 25,200,000 | \$ 2,800,000 | | |
| 1006261 | Marion | Pipe Lining | 6.18 mi. E of EB Split with I-65 just N of Michigan St. | 0 | G | Bridge | CN | 2014 | \$ 125,000 | \$ 112,500 | \$ 12,500 | | |
| 1005468 | Marion | Noise Abatement | 0.6 mi. E of Post Rd. to 2 mi. E of Post Rd. | 1.4 | G | Interstate | CN | 2012 | \$ 2,000,000 | \$ 1,800,000 | \$ 200,000 | | |
| 0400609 | Marion | Concrete Pavement Restoration (CPR) | 0.6 E of I-465 to 0.5 mile W of I-65 (ramps at S split) | 6.76 | G | Interstate | CN | 2013 | \$ 3,000,000 | \$ 2,700,000 | \$ 300,000 | | |
| 0500539 | Marion | Pavement Repair Or Rehabilitation | 1.88 miles E of I-465 to 0.4 miles E of SR 9 | 2.55 | G | Interstate | CN | 2012 | \$ 500,000 | \$ 450,000 | \$ 50,000 | | |
| 0800966 | Marion | Bridge Painting | 2.21 miles W of I-65 S jct (Harding St and CSX R/R) | 0.01 | G | Bridge | CN | 2013 | \$ 660,000 | \$ 528,000 | \$ 132,000 | | |
| 0800979 | Marion | Bridge Painting | Over Madison Ave and CSX R/R | 0.01 | G | Bridge | CN | 2014 | \$ 590,000 | \$ 472,000 | \$ 118,000 | | |
| 0801032 | Marion | Bridge Painting | 1.28 mile W of I-65 over West St., Missouri St. and Abandon R/R | 0.01 | G | Bridge | CN | 2015 | \$ 960,000 | \$ 768,000 | \$ 192,000 | | |
| 0900362 | Marion | Bridge Painting | White River & 4 Streets | 0 | G | Bridge | PE | 2012 | \$ 250,000 | \$ 225,000 | \$ 25,000 | | |
| 0900325 | Marion | Bridge Maintenance And Repair | White River & 4 Streets | 0.291 | G | Bridge | PE | 2013 | \$ 100,000 | \$ 80,000 | \$ 20,000 | | |
| | | | | | | | Bridge | CN | 2013 | \$ 4,000,000 | \$ 3,200,000 | \$ 800,000 | |
| 1005812 | Marion | Bridge Deck Overlay | Bridge on ramp from Indianapolis mid-field terminal access to EB I-70 over I-70 | 0.01 | G | Bridge | CN | 2012 | \$ 500,000 | \$ 450,000 | \$ 50,000 | | |
| 1172478 | Marion | Traffic Signals, New or Modernized | I-65 NB/30th St., I-70 EB/East St., I-70 WB/Harding St., I-70 EB/Harding St. | 0 | G | STP | CN | 2012 | \$ 286,495 | \$ 286,495 | \$ - | | |

| Des. No. | County | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete Project |
|----------------------|-----------|---|---|----------------------|-------------|------------|-------|--------------|-----------------------|-----------------------|---------------------------|---------------------------------|
| I-74 | | | | | | | | | | | | |
| 0501243 | Hendricks | HMA Overlay, Prvt. Maintenance | 0.23 mi E of SR 39 (Ross Ditch Bridge) 0.5 mi W of SR 267 | 7.1 | C | Interstate | CN | 2015 | \$ 4,250,000 | \$ 3,825,000 | \$ 425,000 | |
| 0710127 | Hendricks | HMA Overlay, Prvt. Maintenance | 2.71 miles E of SR 267 to I-465 | 1.38 | C | Interstate | CN | 2014 | \$ 20,000 | \$ 18,000 | \$ 2,000 | |
| | | | | | | | CN | 2015 | \$ 3,196,000 | \$ 2,876,400 | \$ 319,600 | |
| 1006259 | Marion | Pipe Lining | 5.57 mi. E of I-465 | 0 | G | Bridge | CN | 2014 | \$ 100,000 | \$ 90,000 | \$ 10,000 | |
| 1006262 | Marion | Pipe Lining | 3.91 mi. E of I-465 | 0 | G | Bridge | CN | 2014 | \$ 200,000 | \$ 180,000 | \$ 20,000 | |
| 0800873 | Marion | Br Repl, Cont, Pres. Conc. Blub T-Beam (SMPL) | Dandy Trail over I-74, 1.52 mi N of I-465 | 0 | C | Bridge | PE | 2012 | \$ 275,000 | \$ 247,500 | \$ 27,500 | |
| | | | | | | | RW | 2012 | \$ 5,000 | \$ 4,000 | \$ 1,000 | |
| | | | | | | | RW | 2013 | \$ 10,000 | \$ 8,000 | \$ 2,000 | |
| | | | | | | | CN | 2015 | \$ 2,740,000 | \$ 2,192,000 | \$ 548,000 | |
| 0501252 | Shelby | HMA Overlay, Prvt. Maintenance | Bridge over Snail Creek to bridge over Big Blue River | 9.69 | G | Interstate | CN | 2015 | \$ 4,200,000 | \$ 3,780,000 | \$ 420,000 | |
| FUNDING TOTAL | | | | | | | | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete |
| | | | | | | | | 2012 | \$ 178,691,745 | \$ 157,071,320 | \$21,620,425 | \$1.217 B |
| | | | | | | | | 2013 | \$ 22,603,000 | \$ 19,676,200 | \$ 2,926,800 | |
| | | | | | | | | 2014 | \$ 31,117,000 | \$ 27,694,600 | \$ 3,422,400 | |
| | | | | | | | | 2015 | \$ 15,346,000 | \$ 13,441,400 | \$ 1,904,600 | |
| | | | | | | | | TOTAL | \$ 247,757,745 | \$ 217,883,520 | \$29,874,225 | \$1.216 B |

INDOT District Abbreviations: G - Greenfield C - Crawfordsville S - Seymour

TABLE 5.2: AMENDED
Indiana Department of Transportation (INDOT)
(updated 11/16/11)
State Road Projects

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | County | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete Project |
|----------------|-----------------|--|--|----------------------|-------------|------------|-----------|-------------|---------------------|---------------------|---------------------|---------------------------------|
| SR 32 | | | | | | | | | | | | |
| 0810386 | Boone | New Br, Precast 3 Sided Culvert | 1.42 mi W of US 421 at Artman Ditch | 0 | C | Bridge | RW | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 850,000 | \$ 680,000 | \$ 170,000 | |
| 0901196 | Boone | New Br, Precast 3 Sided Culvert | 4.98 miles E of SR 39 (Hogshire Ditch) | 0.001 | C | Bridge | RW | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 600,000 | \$ 480,000 | \$ 120,000 | |
| 9303100 | Boone | Br Repl, Cont. Rc Slab | Bridge over Neese Ditch, 2.68 miles W of US 421 | 0 | C | Bridge | RW | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 912,000 | \$ 729,600 | \$ 182,400 | |
| 9303110 | Boone | Br Repl, Cont. Rc Slab | Bridge over Prairie Creek, 1.55 miles E of SR 39 | 0 | C | Bridge | RW | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 1,510,000 | \$ 1,208,000 | \$ 302,000 | |
| 0101380 | Hamilton | Added Travel Lanes | SR 37 to SR 38 E jct | 1.31 | G | STP | RW | 2012 | \$ 2,000,000 | \$ 1,600,000 | \$ 400,000 | |
| | | | | | | | CN | 2012 | \$ 7,864,136 | \$ 6,291,309 | \$ 1,572,827 | |
| 0100572 | Hamilton | Road Reconstruction (3R/4R Standards) | 5.64 miles W of US 31 to 1.6 miles W of US 31 | 4 | G | STP | CN | 2014 | \$ 60,000 | \$ 48,000 | \$ 12,000 | |
| | | | | | | | CN | 2014 | \$ 3,000,000 | \$ 2,400,000 | \$ 600,000 | |
| 0400302 | Hamilton | Bridge Deck Overlay | Bridge over Little Eagle Creek, 3.32 miles W of US 31 | 0 | G | Bridge | CN | 2014 | \$ 404,887 | \$ 323,910 | \$ 80,977 | |
| 0501126 | Hamilton | Traffic Signals, New Or Modernized | At Cumberland Road | 0 | G | STP | CN | 2014 | \$ 100,000 | \$ 80,000 | \$ 20,000 | |
| 9802570 | Hamilton | Surface Treatment, Microsurface | 2.41 mi W of SR 37 (approx loc. New Hague Rd Extension) to SR 37 | 2.41 | G | STP | CN | 2013 | \$ 25,000 | \$ 20,000 | \$ 5,000 | |
| | | | | | | | CN | 2014 | \$ 200,000 | \$ 160,000 | \$ 40,000 | |
| | | | | | | | CN | 2014 | \$ 1,000,000 | \$ 800,000 | \$ 200,000 | |
| SR 37 | | | | | | | | | | | | |
| 0800394 | Hamilton | Auxiliary, Accel & Decel or Turn Lanes | At 206th Street | 0.52 | G | STP | RW | 2014 | \$ 700,000 | \$ 560,000 | \$ 140,000 | |
| | | | | | | | CN | 2015 | \$ 2,411,550 | \$ 1,929,240 | \$ 482,310 | |
| 0800993 | Hamilton | HMA Overlay, Prvt. Maintenance | 2.38 miles N of SR32/SR38(end of Dual Lanes) to SR 213 | 4.41 | G | STP | CN | 2014 | \$ 1,000,000 | \$ 800,000 | \$ 200,000 | |
| 0710890 | Johnson | Bridge Deck Replacement | over Bluff Creek, .03 miles S SR-144-SBL | 0 | S | Bridge | PE | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 750,000 | \$ 600,000 | \$ 150,000 | |
| 0710891 | Johnson | Bridge Deck Replacement | over Bluff Creek, .03 miles S SR-144-NBL | 0 | S | Bridge | PE | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 750,000 | \$ 600,000 | \$ 150,000 | |
| SR 38 | | | | | | | | | | | | |
| 0003810 | Hamilton | Bridge Widening | over Cicero Creek, 1.84 km W of SR 32 | 0 | G | Bridge | CN | 2015 | \$ 264,390 | \$ 211,512 | \$ 52,878 | |
| 0003910 | Hamilton | Sign Modernization (Series Of Units) | 0.59 miles SE of US 31 to 0.14 miles W of SR 32 | 0 | G | STP | CN | 2015 | \$ 200,790 | \$ 160,632 | \$ 40,158 | |
| 9706540 | Hamilton | Road Rehabilitation (3R/4R Standards) | 0.59 mile SE of US 31 to 0.14 mile W of SR 32 | 5.71 | G | STP | CN | 2015 | \$ 1,552,500 | \$ 1,242,000 | \$ 310,500 | |
| | | | | | | | CN | 2015 | \$ 3,719,790 | \$ 2,975,832 | \$ 743,958 | |
| SR 39 | | | | | | | | | | | | |
| 1005568 | Boone | Surface Treatment, Microsurface | Sugar Creek to 0.39 mi S of CR 550 S | 2.7 | C | STP | CN | 2012 | \$ 256,000 | \$ 204,800 | \$ 51,200 | |
| 0100254 | Hendricks | Bridge Replacement | Over CSX Railroad, 0.69 mi S of US 36 | 0.1 | C | Bridge | CN | 2012 | \$ 2,826,000 | \$ 2,260,800 | \$ 565,200 | |
| 1005813 | Hendricks | Arch Reconstruction Or Repair | Bridge over Shirley Creek, 0.08 mi S of SR 236 | 0.001 | C | Bridge | CN | 2012 | \$ 290,000 | \$ 232,000 | \$ 58,000 | |
| 9900830 | Hendricks | Pavement Replacement | 1.75 miles N of US 40 to 2.79 miles N of US 40 thru Clayton | 0.78 | C | STP | CN | 2012 | \$ 50,000 | \$ 40,000 | \$ 10,000 | |
| | | | | | | | CN | 2012 | \$ 3,750,000 | \$ 3,000,000 | \$ 750,000 | |
| SR 44 | | | | | | | | | | | | |
| 0201320 | Johnson | Curve Correction | At Centerline Road | 0.45 | S | STP | RW | 2012 | \$ 150,000 | \$ 135,000 | \$ 15,000 | |
| | | | | | | | CN | 2012 | \$ 15,000 | \$ 13,500 | \$ 1,500 | |
| | | | | | | | PE | 2013 | \$ 150,000 | \$ 135,000 | \$ 15,000 | |
| | | | | | | | CN | 2014 | \$ 2,150,000 | \$ 1,935,000 | \$ 215,000 | |
| 0710538 | Johnson | Small Structure Replacement | .21 miles W of US-31 | 0 | S | STP | RW | 2012 | \$ 375,000 | \$ 300,000 | \$ 75,000 | |
| | | | | | | | CN | 2013 | \$ 225,000 | \$ 180,000 | \$ 45,000 | |
| SR 135 | | | | | | | | | | | | |
| 1000001 | Johnson | Auxiliary, Accel & Decel or Turn Lanes | SR-135 at Smokey Row Road (CR-600N) | 0 | S | STP | RW | 2012 | \$ 500,000 | \$ 400,000 | \$ 100,000 | |
| | | | | | | | CN | 2013 | \$ 1,700,000 | \$ 1,360,000 | \$ 340,000 | |

| Des. No. | County | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete Project |
|--------------------------|------------------|--|--|----------------------|-------------|-----------|-------|--------------|----------------------|----------------------|---------------------------|---------------------------------|
| 0400962 | Marion | Intersect. Improv. W/ Added Turn Lanes | 1.52 miles S of US 31 (Edgewood Avenue) | 0.01 | G | STP | CN | 2012 | \$ 220,000 | \$ 200,000 | \$ 20,000 | |
| SR 144 | | | | | | | | | | | | |
| 0100750 | Morgan | Intersection Improvement | At Kitchen Road, 3.2 miles E of SR 67 | 0 | S | STP | CN | 2012 | \$ 300,000 | \$ 240,000 | \$ 60,000 | |
| | | | | | | | CN | 2012 | \$ 1,117,000 | \$ 893,600 | \$ 223,400 | |
| 0400407 | Morgan | Intersect. Improv. W/ New Signals | At Pennington/Neitzel Road | 0 | S | STP | RW | 2013 | \$ 60,000 | \$ 48,000 | \$ 12,000 | |
| | | | | | | | CN | 2013 | \$ 45,000 | \$ 36,000 | \$ 9,000 | |
| | | | | | | | CN | 2014 | \$ 1,000,000 | \$ 800,000 | \$ 200,000 | |
| SR 234 | | | | | | | | | | | | |
| 1172158 | Hancock | Surface Treatment, Microsurface | US 36/SR 67 to SR 9 | 7.63 | G | STP | CN | 2012 | \$ 600,000 | \$ 480,000 | \$ 120,000 | |
| SR 252 | | | | | | | | | | | | |
| 0002240 | Shelby | Sign Modernization (Series Of Units) | I-65 to Flat Rock | 0 | S | STP | CN | 2014 | \$ 75,000 | \$ 60,000 | \$ 15,000 | |
| 9300140 | Shelby | Road Rehabilitation (3R/4R Standards) | I-65 to Flat Rock | 6.02 | S | STP | RW | 2012 | \$ 710,000 | \$ 568,000 | \$ 142,000 | |
| | | | | | | | RW | 2013 | \$ 500,000 | \$ 400,000 | \$ 100,000 | |
| | | | | | | | CN | 2014 | \$ 2,840,000 | \$ 2,272,000 | \$ 568,000 | |
| | | | | | | | CN | 2014 | \$ 7,600,000 | \$ 6,080,000 | \$ 1,520,000 | |
| SR 267 | | | | | | | | | | | | |
| 0012640 | Hendricks | New Bridge Construction | Bridge over Railroad, 0.31 mile S of US 36 | 0 | C | Bridge | PE | 2012 | \$ 260,000 | \$ 208,000 | \$ 52,000 | |
| | | | | | | | RW | 2012 | \$ 500,000 | \$ 400,000 | \$ 100,000 | |
| | | | | | | | RW | 2013 | \$ 500,000 | \$ 400,000 | \$ 100,000 | |
| | | | | | | | CN | 2013 | \$ 25,000 | \$ 20,000 | \$ 5,000 | |
| | | | | | | | CN | 2014 | \$ 300,000 | \$ 240,000 | \$ 60,000 | |
| | | | | | | | CN | 2014 | \$ 9,000,000 | \$ 7,200,000 | \$ 1,800,000 | |
| 0012850 | Hendricks | Intersection Improvement | At CR 300S (Township Line Rd), 1.0 mile N of US 40 | 0 | C | STP | PE | 2012 | \$ 150,000 | \$ 120,000 | \$ 30,000 | |
| | | | | | | | RW | 2012 | \$ 230,540 | \$ 184,432 | \$ 46,108 | |
| | | | | | | | CN | 2014 | \$ 2,050,000 | \$ 1,640,000 | \$ 410,000 | |
| 0012870 | Hendricks | Intersect. Improv. W/ Added Turn Lanes | At CR 100N, 1.01 mile N of US 36 | 0 | C | OTHER | CN | 2012 | \$ 115,000 | \$ 103,500 | \$ 11,500 | |
| | | | | | | | CN | 2012 | \$ 1,341,000 | \$ 1,206,900 | \$ 134,100 | |
| 0100813 | Hendricks | Traffic Signals Modernization | At CR 150S | 0 | C | STP | CN | 2014 | \$ 146,000 | \$ 116,800 | \$ 29,200 | |
| 0200389 | Hendricks | Traffic Signals Modernization | At CR 100N, 1.01 miles N of US 36 | 0 | C | OTHER | CN | 2012 | \$ 115,000 | \$ 92,000 | \$ 23,000 | |
| 0200390 | Hendricks | Traffic Signals Modernization | At CR 300S, 1 mile N of US 40 | 0 | C | STP | CN | 2014 | \$ 120,000 | \$ 96,000 | \$ 24,000 | |
| 0710404 | Hendricks/Morgan | HMA Overlay, Prvt. Maintenance | SR 42 to 1 mile S of I-70 | 2.438 | C | STP | CN | 2012 | \$ 675,000 | \$ 540,000 | \$ 135,000 | |
| 9608920 | Hendricks | HMA Overlay, Prvt. Maintenance | 1.49 miles S of US 136 to Northfield Dr. | 2.25 | C | STP | CN | 2012 | \$ 1,000,000 | \$ 800,000 | \$ 200,000 | |
| 9900710 | Hendricks | Intersection Improvement | At CR 150S, 1.52 miles S of US 36 | 0 | C | STP | PE | 2012 | \$ 176,000 | \$ 140,800 | \$ 35,200 | |
| | | | | | | | RW | 2012 | \$ 75,000 | \$ 60,000 | \$ 15,000 | |
| | | | | | | | RW | 2013 | \$ 250,000 | \$ 200,000 | \$ 50,000 | |
| | | | | | | | CN | 2014 | \$ 3,026,000 | \$ 2,420,800 | \$ 605,200 | |
| Various Locations | | | | | | | | | | | | |
| 1006222 | Various | Scour Protection | Various bridges in Greenfield District | 0 | G | Bridge | CN | 2014 | \$ 400,000 | \$ 360,000 | \$ 40,000 | |
| FUNDING TOTAL | | | | | | | | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete |
| | | | | | | | | 2012 | \$ 31,332,676 | \$25,252,241 | \$ 6,080,435 | |
| | | | | | | | | 2013 | \$ 5,630,000 | \$ 4,734,000 | \$ 896,000 | |
| | | | | | | | | 2014 | \$ 33,021,887 | \$26,457,510 | \$ 6,564,377 | |
| | | | | | | | | 2015 | \$ 8,149,020 | \$ 6,519,216 | \$ 1,629,804 | |
| | | | | | | | | TOTAL | \$ 78,133,583 | \$ 62,962,966 | \$ 15,170,617 | |

INDOT District Abbreviations: G - Greenfield C - Crawfordsville S - Seymour

TABLE 5.3: AMENDED
Indiana Department of Transportation (INDOT) Projects

(updated 11/16/11)

US Highway Projects

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | County | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete Project |
|----------------------|-----------------|-------------------------------------|---|----------------------|-------------|------------|-----------|--------------|----------------------|----------------------|---------------------------|---------------------------------|
| US 31 | | | | | | | | | | | | |
| 0710215 | Hamilton | Added Travel Lanes | 96th St. to 216th St. - all phases | 13.09 | G | NHS | PE | 2012 | \$ 6,450,000 | \$ 5,160,000 | \$ 1,290,000 | |
| | | | | | | | RW | 2012 | \$ 28,000,000 | \$ 22,400,000 | \$ 5,600,000 | |
| | | | | | | | CN | 2012 | \$ 45,300,000 | \$ 36,240,000 | \$ 9,060,000 | |
| | | | | | | | PE | 2013 | \$ 6,300,000 | \$ 5,040,000 | \$ 1,260,000 | |
| | | | | | | | RW | 2013 | \$ 34,000,000 | \$ 27,200,000 | \$ 6,800,000 | |
| | | | | | | | CN | 2013 | \$ 37,200,000 | \$ 29,760,000 | \$ 7,440,000 | |
| | | | | | | | PE | 2014 | \$ 6,689,034 | \$ 5,351,227 | \$ 1,337,807 | |
| | | | | | | | RW | 2014 | \$ 20,000,000 | \$ 16,000,000 | \$ 4,000,000 | |
| | | | | | | | CN | 2014 | \$ 58,500,000 | \$ 46,800,000 | \$11,700,000 | |
| | | | | | | | RW | 2015 | \$ 8,000,000 | \$ 6,400,000 | \$ 1,600,000 | |
| | | | | | | | CN | 2015 | \$128,200,000 | \$102,560,000 | \$25,640,000 | |
| 0901927 | Hamilton | Its Traffic Mgmt. Systems | Advanced Traffic Management System from 96th St to 216th St | 13.09 | G | NHS | CN | 2013 | \$ 5,725,000 | \$ 4,580,000 | \$ 1,145,000 | |
| 0800150 | Johnson | Bridge Deck Replacement | 0.54 miles S of SR 252, bridge over Sugar Creek | 0 | S | Bridge | PE | 2012 | \$ 60,750 | \$ 48,600 | \$ 12,150 | |
| | | | | | | | RW | 2013 | \$ 121,500 | \$ 97,200 | \$ 24,300 | |
| | | | | | | | CN | 2013 | \$ 6,075 | \$ 4,860 | \$ 1,215 | |
| | | | | | | | CN | 2014 | \$ 1,060,175 | \$ 848,140 | \$ 212,035 | |
| 0800152 | Johnson | Bridge Deck Replacement | 0.54 miles S of SR 252, bridge over Sugar Creek | 0 | S | Bridge | CN | 2014 | \$ 1,005,500 | \$ 804,400 | \$ 201,100 | |
| 1173069 | Johnson | Traffic Signals Modernization | Intersection of US 31 and Branigan Rd. | 0 | S | STP | CN | 2012 | \$ 200,000 | \$ 160,000 | \$ 40,000 | |
| 1006238 | Johnson | Small Structure Replacement | 7 mi. N of SR 44 over E. Grassy Creek | 0 | S | STP | PE | 2012 | \$ 30,000 | \$ 24,000 | \$ 6,000 | \$ 685,725 |
| 0901920 | Marion | Its Traveller Info. Systems | S of Edgewood Ave, 1.6 miles S of I-465 (South Leg), (Dynamic Message Sign) | 0.1 | G | STP | PE | 2012 | \$ 30,000 | \$ 24,000 | \$ 6,000 | |
| | | | | | | | CN | 2014 | \$ 375,000 | \$ 300,000 | \$ 75,000 | |
| US 40 | | | | | | | | | | | | |
| 0400595 | Hancock | Traffic Signals Modernization | At CR 500W (Gem Rd), 6.8 miles W of SR 9 | 0 | G | STP | CN | 2012 | \$ 100,000 | \$ 80,000 | \$ 20,000 | |
| 0710540 | Hancock | HMA Overlay, Prvt. Maintenance | 0.26 miles E of Buck Creek to 0.88 mile W of SR9 (Monroe Street) | 8.58 | G | STP | CN | 2012 | \$ 2,600,000 | \$ 2,080,000 | \$ 520,000 | |
| 8678930 | Hancock | Intersect. Improv. W/ Added Turn Ln | At CR 500W (Gem Rd), 6.8 miles W of SR 9 | 0 | G | STP | CN | 2012 | \$ 1,440,500 | \$ 1,152,400 | \$ 288,100 | |
| 1172471 | Marion | Pipe Lining | US 40, 0.033 mile E of I-465 | 0 | G | STP | CN | 2012 | \$ 75,000 | \$ 60,000 | \$ 15,000 | |
| US 52 | | | | | | | | | | | | |
| 1005693 | Hancock | Intersect. Improv. W/ Added Turn Ln | CR 700 W | 0 | G | STP | RW | 2012 | \$ 220,000 | \$ 176,000 | \$ 44,000 | |
| | | | | | | | CN | 2012 | \$ 658,000 | \$ 526,400 | \$ 131,600 | |
| | | | | | | | CN | 2012 | \$ 300,000 | \$ 240,000 | \$ 60,000 | |
| 1005695 | Hancock | Signing Installation/Repair | CR 700 W | 0 | G | STP | CN | 2012 | \$ 100,000 | \$ 80,000 | \$ 20,000 | |
| 1006420 | Marion | Pipe Lining | 1.738 mi. E of I-465 | 0 | G | Bridge | CN | 2014 | \$ 50,000 | \$ 45,000 | \$ 5,000 | |
| 1005696 | Marion | Intersect. Improv. W/ Added Turn Ln | German Church Rd. | 0 | G | STP | CN | 2012 | \$ 940,000 | \$ 752,000 | \$ 188,000 | |
| 1005697 | Marion | Intersect. Improv. W/ Added Turn Ln | Bade Davis | 0 | G | STP | CN | 2012 | \$ 854,000 | \$ 683,200 | \$ 170,800 | |
| US 136 | | | | | | | | | | | | |
| 1005551 | Hendricks | Intersect. Improv. W/ Added Turn Ln | The intersection of US136 and Ronald Reagan Pkwy Connector Road | 0.001 | C | STP | PE | 2012 | \$ 30,000 | \$ 24,000 | \$ 6,000 | |
| | | | | | | | PE | 2012 | \$ 75,000 | \$ 60,000 | \$ 15,000 | |
| | | | | | | | RW | 2012 | \$ 25,000 | \$ 20,000 | \$ 5,000 | |
| | | | | | | | RW | 2013 | \$ 25,000 | \$ 20,000 | \$ 5,000 | |
| | | | | | | | CN | 2015 | \$ 900,000 | \$ 720,000 | \$ 180,000 | |
| FUNDING TOTAL | | | | | | | | SFY | Total Cost | Federal Funds | State Match Amount | \$ Estimate to Complete |
| | | | | | | | | 2012 | \$ 87,488,250 | \$ 69,990,600 | \$17,497,650 | \$ 685,725 |
| | | | | | | | | 2013 | \$ 83,377,575 | \$ 66,702,060 | \$16,675,515 | \$ - |
| | | | | | | | | 2014 | \$ 87,679,709 | \$ 70,148,767 | \$17,530,942 | \$ - |
| | | | | | | | | 2015 | \$137,100,000 | \$109,680,000 | \$27,420,000 | \$ - |
| | | | | | | | | TOTAL | \$395,645,534 | \$316,521,427 | \$79,124,107 | \$ 685,725 |

INDOT District Abbreviations: G - Greenfield C - Crawfordsville S - Seymour

TABLE 6: AMENDED
Highway Safety Improvement Program (HSIP) Projects
(updated 11/16/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Road Name | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal Funds | Local Match |
|-------------|------------------|------------------|---|----------------------|--------------------|---------------|-------------|
| 2012 | | | | | | | |
| 1172483 | Avon | CR 100 N | At CR 1050 Roundabout; PE | Mar-11 | \$ 170,000 | \$ 153,000 | \$ 17,000 |
| 1172484 | Avon | CR 625 E | At CR 150S Roundabout; PE | Mar-11 | \$ 125,000 | \$ 112,500 | \$ 12,500 |
| 1006094 | Avon | Dan Jones Rd. | At Main St.; install passing blister; ROW | Oct-10 | \$ 64,496 | \$ 58,046 | \$ 6,450 |
| 1006095 | Avon | CR 625 E | At CSX Overpass along White Lick Creek; CN/CN INS | Oct-10 | \$ 54,000 | \$ 48,600 | \$ 5,400 |
| 1006096 | Avon | Various | Sign replacement at various locations; CN/CN INS | Oct-10 | \$ 210,250 | \$ 189,225 | \$ 21,025 |
| 1172319 | Avon | CR 100 S | At CR 900E; intersection improvement; PE | Feb-11 | \$ 10,000 | \$ 9,000 | \$ 1,000 |
| 1172319 | Avon | CR 100 S | At CR 900E; intersection improvement; CN/CN INS | Feb-11 | \$ 123,690 | \$ 111,321 | \$ 12,369 |
| 1172318 | Avon | Various | Emergency traffic signal preemption in various locaitons; PE | Feb-11 | \$ 26,200 | \$ 23,580 | \$ 2,620 |
| 1172318 | Avon | Various | Emergency traffic signal preemption in various locaitons; CN/CN INS | Feb-11 | \$ 131,181 | \$ 118,063 | \$ 13,118 |
| 1172320 | Avon | Dan Jones Rd. | At CR 150 S; intersection improvement with added turn lane; PE | Feb-11 | \$ 3,300 | \$ 2,970 | \$ 330 |
| 1172320 | Avon | Dan Jones Rd. | At CR 150 S; intersection improvement with added turn lane; CN/CN INS | Feb-11 | \$ 31,330 | \$ 28,197 | \$ 3,133 |
| 1173287 | Avon | Dan Jones Rd. | At 100 S, roundabout upgrade; PE | Aug-11 | \$ 17,476 | \$ 15,728 | \$ 1,748 |
| 1173287 | Avon | Dan Jones Rd. | At 100 S, roundabout upgrade; CN/CN INS | Aug-11 | \$ 62,653 | \$ 56,388 | \$ 6,265 |
| 1173169 | Brownsburg | Various | Signal preemption at various locations; PE | Aug-11 | \$ 15,000 | \$ 13,500 | \$ 1,500 |
| 1173169 | Brownsburg | Various | Signal preemption at various locations; CN/CN INS | Aug-11 | \$ 207,410 | \$ 186,669 | \$ 20,741 |
| 1173281 | Cumberland | Various | Sign replacement at various locations; CN | Aug-11 | \$ 50,000 | \$ 45,000 | \$ 5,000 |
| 1006540 | Fishers | Various | Installation of backplates on various signals; CN/CN INS | May-11 | \$ 343,910 | \$ 309,519 | \$ 34,391 |
| 1006542 | Fishers | Various | Installation of countdown pedestrian indicatons at various locations; CN/CN INS | May-11 | \$ 190,400 | \$ 171,360 | \$ 19,040 |
| 1006041 | Greenwood | Various | Systematic sign inventory and replacement; PE | Aug-11 | \$ 160,000 | \$ 144,000 | \$ 16,000 |
| 1006041 | Greenwood | Various | Systematic sign inventory and replacement; CN | Oct-10 | \$ 200,000 | \$ 180,000 | \$ 20,000 |
| 1173227 | Greenwood | Various | Guardrail design and installation; PE | Aug-11 | \$ 39,000 | \$ 35,100 | \$ 3,900 |
| 1173227 | Greenwood | Various | Guardrail design and installation; ROW | Aug-11 | \$ 13,500 | \$ 12,150 | \$ 1,350 |
| 1173227 | Greenwood | Various | Guardrail design and installation; CN/CN INS | Aug-11 | \$ 131,530 | \$ 118,377 | \$ 13,153 |
| 1006058 | Hamilton Co. | Roads in MPA | Signage upgrade in MPA limits of Hamilton County, including Carmel, Noblesville, Westfield, Fishers & Cicero; CN/CN INS | Oct-10 | \$ 1,509,433 | \$ 1,358,490 | \$ 150,943 |
| 1006106 | Hamilton Co. | Rural Area | Signage upgrade in rural area of Hamilton County; CN/CN INS | Oct-10 | \$ 166,750 | \$ 150,075 | \$ 16,675 |
| 1006059 | Hamilton Co. | Roads in MPA | RR crossing signage upgrade at crossings with the HHPA rail line within MPA; CN/CN INS | Oct-10 | \$ 18,976 | \$ 17,078 | \$ 1,898 |
| 1006107 | Hamilton Co. | Rural Area | RR crossing signage upgrade at crossings with the HHPA rail line, rural area; CN/CN INS | Oct-10 | \$ 3,796 | \$ 3,416 | \$ 380 |
| 1006061 | Hamilton Co. | 206th St. | At Overdorf Rd. intersection, safety improvement; ROW | Aug-11 | \$ 40,000 | \$ 36,000 | \$ 4,000 |
| 1006061 | Hamilton Co. | 206th St. | At Overdorf Rd. intersection, safety improvement; CN/CN INS | Oct-10 | \$ 763,500 | \$ 687,150 | \$ 76,350 |
| 1006060 | Hamilton Co. | 146th St. | Emergency preemption device installation at various signalized intersections; CN/CN INS | Oct-10 | \$ 131,640 | \$ 118,476 | \$ 13,164 |
| 1006062 | Hamilton Co. | 146th & Olio Rd. | Signal backplates at 24 locations; CN/CN INS | Oct-10 | | | |
| 1173107 | Hamilton Co. | Olio Rd. | Pedestrian crossing at HSE Freshman Center; PE | Aug-11 | \$ 36,440 | \$ 12,960 | \$ 1,440 |
| 1173107 | Hamilton Co. | Olio Rd. | Pedestrian crossing at HSE Freshman Center; CN/CN INS | Aug-11 | \$ 138,000 | \$ 124,200 | \$ 13,800 |
| 1173043 | Hendricks Co. | Various | Sign replacement at various county locations; CN/CN INS | Aug-11 | \$ 555,967 | \$ 500,370 | \$ 55,597 |
| 1173105 | Homecroft | Various | Sign replacement at various locations in Homecroft; PE | Aug-11 | \$ 2,500 | \$ 2,250 | \$ 250 |
| 1173105 | Homecroft | Various | Sign replacement at various locations in Homecroft; CN/CN INS | Aug-11 | \$ 7,500 | \$ 6,750 | \$ 750 |
| 1172119 | Indianapolis DPW | Various | Installation of countdown heads for CBD; CN/CN INS | May-11 | \$ 770,000 | \$ 693,000 | \$ 77,000 |
| 1172120 | Indianapolis DPW | Various | Install traffic signals, backplates and pedestrian countdown heads; CN/CN INS | May-11 | \$ 232,800 | \$ 209,520 | \$ 23,280 |
| 1173113 | Indianapolis DPW | Various | Panel sign replacement; CN/CN INS | Aug-11 | \$ 132,000 | \$ 118,800 | \$ 13,200 |
| 1173081 | Indianapolis DPW | E. Stop 11 Rd. | At Madison Ave., intersection improvement; PE | Aug-11 | \$ 50,000 | \$ 45,000 | \$ 5,000 |
| 1173081 | Indianapolis DPW | E. Stop 11 Rd. | At Madison Ave., intersection improvement; CN/CN INS | Aug-11 | \$ 437,900 | \$ 394,110 | \$ 43,790 |
| 1173082 | Indianapolis DPW | W. 10th St. | At Tibbs Ave., intersection improvement; PE | Aug-11 | \$ 85,000 | \$ 76,500 | \$ 8,500 |
| 1173082 | Indianapolis DPW | W. 10th St. | At Tibbs Ave., intersection improvement; CN/CN INS | Aug-11 | \$ 948,100 | \$ 853,290 | \$ 94,810 |
| 1173083 | Indianapolis DPW | W. 38th St. | At Michigan Ave., intersection improvement; PE | Aug-11 | \$ 20,000 | \$ 18,000 | \$ 2,000 |

| Des. No. | Recipient | Road Name | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal Funds | Local Match |
|--------------|------------------|---------------|---|----------------------|---------------------|---------------------|--------------------|
| 1173083 | Indianapolis DPW | W. 38th St. | At Michigan Ave., intersection improvement; CN/CN INS | Aug-11 | \$ 169,600 | \$ 152,640 | \$ 16,960 |
| 1173115 | Indianapolis DPW | W. 79th St. | At Michigan Rd., intersection improvement; PE | Aug-11 | \$ 115,000 | \$ 103,500 | \$ 11,500 |
| 1173115 | Indianapolis DPW | W. 79th St. | At Michigan Rd., intersection improvement; CN/CN INS | Aug-11 | \$ 632,787 | \$ 569,500 | \$ 63,287 |
| 1173111 | Indianapolis DPW | W. 11th St. | At Dr. Martin Luther King, Jr. St., intersection improvement; PE | Aug-11 | \$ 30,000 | \$ 27,000 | \$ 3,000 |
| 1173111 | Indianapolis DPW | W. 11th St. | At Dr. Martin Luther King, Jr. St., intersection improvement; CN/CN INS | Aug-11 | \$ 161,700 | \$ 145,530 | \$ 16,170 |
| 1173116 | Indianapolis DPW | Shelby St. | At E. Tabor St., intersection improvement; PE | Aug-11 | \$ 80,000 | \$ 72,000 | \$ 8,000 |
| 1173116 | Indianapolis DPW | Shelby St. | At E. Tabor St., intersection improvement; CN/CN INS | Aug-11 | \$ 279,600 | \$ 251,640 | \$ 27,960 |
| 1173165 | Indianapolis DPW | 30th St. | At Shadeland Ave., intersection improvement; PE | Aug-11 | \$ 52,000 | \$ 46,800 | \$ 5,200 |
| 1173165 | Indianapolis DPW | 30th St. | At Shadeland Ave., intersection improvement; CN/CN INS | Aug-11 | \$ 67,100 | \$ 60,390 | \$ 6,710 |
| 11XXXX X | Indianapolis DPW | 37th St. | At College Ave., intersection improvement; PE | Aug-11 | \$ 46,000 | \$ 41,400 | \$ 4,600 |
| 11XXXX X | Indianapolis DPW | 37th St. | At College Ave., intersection improvement; CN/CN INS | Aug-11 | \$ 30,800 | \$ 27,720 | \$ 3,080 |
| 1173166 | Indianapolis DPW | Castleton | Signal upgrade at various intersections; CN/CN INS | Aug-11 | \$ 759,770 | \$ 683,793 | \$ 75,977 |
| 1173167 | Indianapolis DPW | Various | Pedestrian crossing upgrades in Indianapolis, CN/CN INS | Aug-11 | \$ 310,200 | \$ 279,180 | \$ 31,020 |
| 1173168 | Indianapolis DPW | Various | Push button pedestrian signals at various locations on 42nd, 46th, and 49th Sts.; CN/CN INS | Aug-11 | \$ 114,224 | \$ 102,802 | \$ 11,422 |
| 1006022 | Johnson Co. | Roads in MPA | Sign inventory and replacement within MPA; CN/CN INS | Oct-10 | \$ 563,000 | \$ 506,700 | \$ 56,300 |
| 1173106 | Lawrence | 56th St. | Guardrail installation on 56th St. and Franklin Rd.; PE | Aug-11 | \$ 6,000 | \$ 5,400 | \$ 600 |
| 1173106 | Lawrence | 56th St. | Guardrail installation on 56th St. and Franklin Rd.; CN/CN INS | Aug-11 | \$ 19,000 | \$ 17,100 | \$ 1,900 |
| 1173121 | Lawrence | Various | Sign replacement at various locations; PE | Aug-11 | \$ 56,000 | \$ 50,400 | \$ 5,600 |
| 1173121 | Lawrence | Various | Sign replacement at various locations; CN/CN INS | Aug-11 | \$ 490,000 | \$ 441,000 | \$ 49,000 |
| 1005901 | Morgan Co. | Roads in MPA | Sign replacement on various county roads within MPO; CN | Aug-10 | \$ 407,400 | \$ 366,660 | \$ 36,666 |
| 1006043 | Plainfield | Various | Systematic sign replacement at various locations; CN | Oct-10 | \$ 562,500 | \$ 506,250 | \$ 56,250 |
| 1173078 | Speedway | Various | Sign replacement at various locations; CN/CN INS | Aug-11 | \$ 143,096 | \$ 128,786 | \$ 14,310 |
| 1173104 | Westfield | Various | Pedestrian crossing signs, markings at various locations; CN/CN INS | Aug-11 | \$ 170,384 | \$ 153,346 | \$ 17,038 |
| 1173288 | Whitestown | Various | Sign inventory and replacement within MPA; PE | Aug-11 | \$ 48,700 | \$ 43,830 | \$ 4,870 |
| 1173288 | Whitestown | Various | Sign inventory and replacement within MPA; CN/CN INS | Aug-11 | \$ 51,300 | \$ 46,170 | \$ 5,130 |
| 1006052 | Zionsville | Various | Systematic sign replacement at various locations; CN | Oct-10 | \$ 42,426 | \$ 38,183 | \$ 4,243 |
| 2013 | | | | | | | |
| 1006094 | Avon | Dan Jones Rd. | At Main St.; install passing blister; CN/CN INS | Oct-10 | \$ 253,126 | \$ 227,813 | \$ 25,313 |
| 1172483 | Avon | CR 100 N | At CR 1050 Roundabout; ROW | Mar-11 | \$ 200,000 | \$ 180,000 | \$ 20,000 |
| 1172484 | Avon | CR 625 E | At CR 150S Roundabout; ROW | Mar-11 | \$ 100,000 | \$ 90,000 | \$ 10,000 |
| 2014 | | | | | | | |
| 1172483 | Avon | CR 100 N | At CR 1050 Roundabout; CN/CN INS | Mar-11 | \$ 1,160,000 | \$ 1,044,000 | \$ 116,000 |
| 1172484 | Avon | CR 625 E | At CR 150S Roundabout; CN/CN INS | Mar-11 | \$ 800,000 | \$ 720,000 | \$ 80,000 |
| TOTAL | | | | | \$16,326,227 | \$14,697,261 | \$1,628,966 |

NOTE: Additional HSIP projects may be approved at a later date and amended into Table 6.

TABLE 7: AMENDED
Congestion Mitigation & Air Quality (CMAQ) Projects
(updated 11/9/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Road/Trail Name | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal Funds | Local Match Funds |
|---------------|------------------|----------------------------|--|----------------------|---------------------|---------------------|---------------------|
| 2012 | | | | | | | |
| 0800405 | Avon | Dan Jones Rd. | At CR 200 N, intersection improvement; CN/CN INS | Apr-08 | \$ 1,431,451 | \$ 1,145,161 | \$ 286,290 |
| 1006027 | Carmel | 106th St. Path | Ditch Rd. to Illinois St., pedestrian enhancement; CN/CN INS | Oct-10 | \$ 1,800,000 | \$ 1,800,000 | \$ - |
| 1173461 | CIRTA | Washington St. | Reverse commute transit service on W. Washington St. from 6700 block in Indianapolis & Perry Rd. in Plainfield; industrial park area near Perry Rd., Stafford Rd., Metropolis Pkwy., Airtech Pkwy.; CN | Nov-11 | \$ 150,000 | \$ 120,000 | \$ 30,000 |
| 1173580 | Fishers | Allisonville Rd/96th/116th | Signal interconnect system throughout corridors; CN/CN INS | Nov-11 | \$ 2,400,000 | \$ 1,920,000 | \$ 480,000 |
| 1006023 | Indianapolis | Knozone | Education and Outreach Program; CN | Oct-10 | \$ 400,000 | \$ 400,000 | \$ - |
| 1005704 | Indianapolis DPW | 62nd St. Trail | Keystone Ave. to Allisonville Rd., pedestrian enhancement; CN/CN INS | Oct-10 | \$ 1,012,500 | \$ 1,012,500 | \$ - |
| 1173163 | Indianapolis DPW | Madison Ave. | Signal interconnect, multiple intersections; CN | Aug-11 | \$ 675,000 | \$ 540,000 | \$ 135,000 |
| 1173164 | Indianapolis DPW | Meridian St. | Signal interconnect, multiple intersections; CN | Aug-11 | \$ 700,000 | \$ 560,000 | \$ 140,000 |
| 1173084 | Indianapolis DPW | Five Points Rd. | At Thompson Rd., roundabout; PE | Aug-11 | \$ 168,000 | \$ 134,000 | \$ 33,600 |
| 1173084 | Indianapolis DPW | Five Points Rd. | At Thompson Rd., roundabout; CN | Aug-11 | \$ 1,195,000 | \$ 956,000 | \$ 239,000 |
| 1173469 | Indianapolis DPW | 91st St. | At Springmill Rd., roundabout; PE | Nov-11 | \$ 150,000 | \$ 120,000 | \$ 30,000 |
| 1173495 | Indianapolis DPW | n/a | Bike Share Program: downtown Indy, cultural districts & neighborhoods; PL | Nov-11 | \$ 1,000,000 | \$ 800,000 | \$ 200,000 |
| n/a | Indianapolis MPO | n/a | Public Education and Outreach for Indy Connect; PL | May-11 | \$ 300,000 | \$ 300,000 | \$ - |
| 1006040 | IndyGo | Various | Transit Outreach Program; CN | Oct-10 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| 0902194 | IndyGo | Various | Central Indiana Commuter Services, rideshare program; CN | Nov-09 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| 1173471 | IndyGo | n/a | Replacement of 4 busses with Hybrid Busses | Nov-11 | \$ 2,500,000 | \$ 2,000,000 | \$ 500,000 |
| 1173470 | Noblesville | 196th St. | At Hague Rd., roundabout; CN | Nov-11 | \$ 925,000 | \$ 740,000 | \$ 185,000 |
| 0902010 | Plainfield | Hadley Rd. | At CR 700E, intersection improvement, roundabout; CN | Oct-09 | \$ 975,000 | \$ 780,000 | \$ 195,000 |
| 1173100 | Westfield | 161st St. | At Oakridge Rd., roundabout; PE | Aug-11 | \$ 210,000 | \$ 210,000 | \$ - |
| 1173100 | Westfield | 161st St. | At Oakridge Rd., roundabout; ROW | Aug-11 | \$ 93,000 | \$ 93,000 | \$ - |
| 1173468 | Westfield | 156th St. | At Springmill Rd., roundabout; PE | Nov-11 | \$ 253,000 | \$ 202,400 | \$ 50,600 |
| 1173468 | Westfield | 156th St. | At Springmill Rd., roundabout; ROW | Nov-11 | \$ 60,000 | \$ 48,000 | \$ 12,000 |
| 2013 | | | | | | | |
| 1173461 | CIRTA | Washington St. | Reverse commute transit service on W. Washington St. from 6700 block in Indianapolis & Perry Rd. in Plainfield; industrial park area near Perry Rd., Stafford Rd., Metropolis Pkwy., Airtech Pkwy.; CN | Nov-11 | \$ 150,000 | \$ 120,000 | \$ 30,000 |
| 1173473 | Fishers | 96th St. | At Lantern Rd., roundabout; CN/CN INS | Nov-11 | \$ 3,000,000 | \$ 2,400,000 | \$ 600,000 |
| 1173474 | Fishers | 106th St. | At Eller Rd., roundabout; CN/CN INS | Nov-11 | \$ 1,187,500 | \$ 950,000 | \$ 237,500 |
| 1173112 | Hamilton Co. | 96th St. | At Cumberland Rd., intersection improvement; ROW | Nov-11 | \$ 871,000 | \$ 696,800 | \$ 174,200 |
| 1006023 | Indianapolis | Knozone | Knozone Education and Outreach Program; CN | Oct-10 | \$ 400,000 | \$ 400,000 | \$ - |
| 1006040 | IndyGo | Various | IPTC IndyGoTransit Outreach Program; CN | Oct-10 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| 1173100 | Westfield | 161st St. | At Oakridge Rd., roundabout; CN/CN INS | Aug-11 | \$ 1,490,000 | \$ 1,490,000 | \$ - |
| 1173468 | Westfield | 156th St. | At Springmill Rd., roundabout; CN/CN INS | Nov-11 | \$ 1,403,000 | \$ 1,122,400 | \$ 280,600 |
| 2014 | | | | | | | |
| 1173461 | CIRTA | Washington St. | Reverse commute transit service on W. Washington St. from 6700 block in Indianapolis & Perry Rd. in Plainfield; industrial park area near Perry Rd., Stafford Rd., Metropolis Pkwy., Airtech Pkwy.; CN | Nov-11 | \$ 150,000 | \$ 120,000 | \$ 30,000 |
| 1173112 | Hamilton Co. | 96th St. | At Cumberland Rd., intersection improvement; CN/CN INS | Nov-11 | \$ 2,639,000 | \$ 2,111,200 | \$ 527,800 |
| 1173469 | Indianapolis DPW | 91st St. | At Springmill Rd., roundabout; CN/CN INS | Nov-11 | \$ 1,183,000 | \$ 946,400 | \$ 236,600 |
| 1006023 | Indianapolis | Knozone | Knozone Education and Outreach Program; CN | Oct-10 | \$ 400,000 | \$ 400,000 | \$ - |
| TOTAL: | | | | | \$32,271,051 | \$27,637,861 | \$ 4,633,190 |

**TABLE 8: AMENDED
Transportation Enhancement (TE) Projects**
(updated 11/16/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Road/Trail Name | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal TE Funds | Local Match Funds |
|---------------|------------------|------------------------------|---|----------------------|----------------------|---|---------------------|
| 2012 | | | | | | | |
| 0401033 | Avon | Greenway Trail | Phase 2; pedestrian enhancement; CN/CN INS | Aug-08 | \$ 788,900 | \$ 536,230 | \$ 252,670 |
| 0710998 | Beech Grove | Greenway | Phase 1A: 13th & Main to Mann Dr.; pedestrian enhancement; CN/CN INS | Aug-08 | \$ 1,150,000 | \$ 920,000 | \$ 230,000 |
| 0710998 | Beech Grove | Greenway | Phase 1B: Mann Rd. to 4 th Ave.; pedestrian enhancement; CN/CN INS | Jun-09 | \$ 1,839,987 | \$ 1,471,990 | \$ 367,997 |
| 0800025 | Cumberland | Buck Creek Trail | From Pennsy Trail/US 40 along Buck Creek to the Autumn Woods development; pedestrian enhancement; CN/CN INS | Feb-11 | \$ 830,781 | \$ 664,625 | \$ 166,156 |
| 1173194 | Fishers | Cheeny Creek Park & Eller Rd | Cheeny Creek Park from 106th St. to Fishers Pointe Blvd. and Eller Rd. from 106th St. to Riverside JHS; pedestrian enhancement; PE | Aug-11 | \$ 168,000 | \$ 134,400 | \$ 33,600 |
| 1005389 | Greenwood | Tracy Trail | Phase IV: Greenwood High School to the Smith Valley Road Pedestrian Bridge.; CN/CN INS | Feb-10 | \$ 660,000 | \$ 528,000 | \$ 132,000 |
| 0401188 | Indianapolis DPR | White River South Greenway | Trail, pedestrian enhancement; CN | Pre-07 | \$ 2,090,651 | \$ 1,213,568 \$ 458,953 (Group 1 STP) | \$ 418,130 |
| 0901706 | Indianapolis DPW | Meridian St. | Westfield Blvd. to 57th St. (HARMONI), pedestrian enhancement; CN/CN INS | Sep-09 | \$ 440,000 | \$ 352,000 | \$ 88,000 |
| 9981140 | Indianapolis DPW | Merrill St. | Pennsylvania St. to Delaware St, pedestrian enhancement; CN/CN INS | Pre-07 | \$ 1,250,000 | \$ 1,000,000 | \$ 250,000 |
| 0401189 | Indianapolis DPW | Washington St. Corridor | Phase 1: Irvington Ave. to Bolton Ave. streetscape; CN/CN INS | Pre-07 | \$ 1,352,500 | \$ 1,082,000 | \$ 270,500 |
| 0902309 | Indianapolis DPW | Washington St. Corridor | Phase 2: Irvington Ave. to Emerson Ave.; pedestrian enhancement; PE | Aug-11 | \$ 300,900 | \$ 240,720 | \$ 60,180 |
| 0900030 | Indianapolis DPW | Crooked Creek Neighborhood | Sidewalks and ADA connections to IndyGo bus stops; CN/ CN INS | Feb-10 | \$ 416,500 | \$ 333,200 | \$ 83,300 |
| 0500826 | Morgan Co. | Landersdale Trail | Landersdale Bike/Ped Trail; bicycle enhancement; CN/CN INS | Pre-07 | \$ 975,965 | \$ 780,772 | \$ 195,193 |
| 0401094 | Noblesville | Nickel Plate Rail Line | Rehabilitate Indiana Transportation Museum passenger cars for Nickel Plate Rail Line; CN | Aug-08 | \$ 361,782 | \$ 289,426 | \$ 72,356 |
| 0900031 | New Palestine | US 52/Main St. | Streetscape and pedestrian facilities from west corporate limit to east corporate limit; CN | Feb-11 | \$ 665,000 | \$ 532,000 | \$ 133,000 |
| 0900029 | Westfield | Monon Trail | SR 32 to 216th St., pedestrian enhancement; PE | Aug-11 | \$ 600,000 | \$ 480,000 | \$ 120,000 |
| 0900029 | Westfield | Monon Trail | SR 32 to 216th St., pedestrian enhancement; ROW | Aug-11 | \$ 457,500 | \$ 366,000 | \$ 91,500 |
| 2013 | | | | | | | |
| 1173194 | Fishers | Cheeny Creek Park & Eller Rd | Cheeny Creek Park from 106th St. to Fishers Pointe Blvd. and Eller Rd. from 106th St. to Riverside JHS; pedestrian enhancement; CN/CN INS | Aug-11 | \$ 592,000 | \$ 473,600 | \$ 118,400 |
| 0902330 | Hamilton Co. | Nickel Plate Rail Line | Upgrade of rail between Fishers and the Indiana State Fairgrounds; PE | Feb-11 | \$ 75,000 | \$ 60,000 | \$ 15,000 |
| 0902330 | Hamilton Co. | Nickel Plate Rail Line | Upgrade of rail between Fishers and the Indiana State Fairgrounds; CN | Feb-11 | \$ 600,000 | \$ 480,000 | \$ 120,000 |
| 0710996 | Indianapolis DPW | Emerson Ave. | 21st to 16th St. streetscape/gateway project; CN/CN INS | Aug-08 | \$ 1,080,000 | \$ 864,000 | \$ 216,000 |
| 0902309 | Indianapolis DPW | Washington St. Corridor | Phase 2: Irvington Ave. to Emerson Ave.; pedestrian enhancement; CN/CN INS | Aug-11 | \$ 1,069,933 | \$ 855,946 | \$ 213,987 |
| 1173079 | Westfield | Monon Trail | SR 32 to 191st St., pedestrian enhancement; CN/CN INS | Aug-11 | \$ 1,919,250 | \$ 1,096,667 | \$ 822,583 |
| 2014 | | | | | | | |
| 1173193 | Westfield | Monon Trail | 191st St. to 206th St., pedestrian enhancement; CN/CN INS | Aug-11 | \$ 2,493,400 | \$ 1,000,000 | \$ 1,493,400 |
| 1005299 | Indianapolis DPR | Fall Creek Trail | From intersection with Monon trail Bride along Fall Creek Pkwy to Central Ave., bicycle enhancement; CN/CN INS | Nov-11 | \$ 1,250,000 | \$ 1,000,000 | \$ 250,000 |
| TOTAL: | | | | | \$ 23,428,049 | \$ 17,214,097 | \$ 6,213,952 |

NOTE: Additional TE projects may be approved at a later date and amended into Table 8.

**TABLE 9: AMENDED
Safe Routes to School (SRTS) Projects**
(updated 11/16/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | School | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal Funds | Local Match Funds |
|---------------|--------------|--------------------------------|--|----------------------|---------------------|---------------------|-------------------|
| 2012 | | | | | | | |
| 1006321 | Brownsburg | Eagle & Brown Elementaries | Pedestrian enhancement on O'Dell, Sycamore, Tilden and Jefferson Streets; CN | Feb-11 | \$ 225,381 | \$ 225,381 | \$ - |
| 0810438 | Johnson Co. | Center Grove Schools | Center Grove area, CR 500W and Stones Crossing Rd., pedestrian enhancement; CN | Feb-09 | \$ 222,000 | \$ 222,000 | \$ - |
| 1006469 | Johnson Co. | Center Grove High School | CR 700N about .25 mi. E of CR 500W; pedestrian enhancement; CN/CN INS | Feb-11 | \$ 216,000 | \$ 216,000 | \$ - |
| 0902315 | Indianapolis | St. Thomas Aquinas School | Construction of infrastructure project from Safe Routes to School Plan; CN | May-10 | \$ 250,000 | \$ 250,000 | \$ - |
| 1006534 | Indianapolis | IPS #15 Thomas D. Gregg School | Preparation of a comprehensive Safe Routes to School Plan, non-infrastructure; PL | Nov-11 | \$ 75,000 | \$ 75,000 | \$ - |
| 1006365 | Lawrence | Lawrence Twp. Schools | Sidewalks, crosswalks & signals at Sunnyside, Oaklandon, Harrison Hill, Amy Beverland & Belzer Schools | Nov-11 | \$ 243,127 | \$ 243,127 | \$ - |
| TOTAL: | | | | | \$ 1,231,508 | \$ 1,231,508 | \$ - |

NOTE: Additional SRTS projects may be approved at a later date and amended into Table 9.



Photo 5 & 6: Monon Trail between 146th St. and 156th St. in Westfield (FY 2009)

| | |
|-----------------|------------------------------|
| Project Funding | \$950,000 TE Funds |
| | <u>\$237,500 Local Match</u> |
| | \$1,187,500 Total Cost |

**TABLE 10: AMENDED
Recreational Trail Program (RTP) Projects**
(updated 8/17/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Road/Trail Name | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal TE Funds | Local Match Funds |
|---------------|------------------|-----------------------|--|----------------------|---------------------|-------------------|-------------------|
| 2012 | | | | | | | |
| 1005825 | Cicero | Stringtown Pike Trail | 2.1 mi. of 10' wide; .75 mil. asphalt along Stringtown Pike & 1.35 mi. limestone trail in Central Park; CN | Aug-10 | \$ 150,000 | \$ 120,000 | \$ 30,000 |
| 1005827 | Lawrence | Community Park Trail | 0.8 mile wide asphalt trail in Community Park; CN | Aug-10 | \$ 112,584 | \$ 90,067 | \$ 22,517 |
| 1005572 | Indianapolis DPR | Speedway Trail | Phase 1: Acquire & develop 1.5 miles of asphalt trail on abandoned railroad in Marion Co.; CN | Aug-10 | \$ 131,250 | \$ 131,250 | \$ - |
| 1005574 | Indianapolis DPR | Mann Hill & Fen Area | 3.5 miles of hiking, mountain biking & equestrian trails in Southwestway Park in Marion Co.; CN | Aug-10 | \$ 145,997 | \$ 116,798 | \$ 29,199 |
| 1173232 | Indiana DNR | n/a | RTP Administrative Grant | Aug-11 | \$ 130,605 | \$ 104,499 | \$ 26,106 |
| 1173233 | Indiana DNR | n/a | Trails Education: State Trail Conf./trail building training | Aug-11 | \$ 12,500 | \$ 10,000 | \$ 2,500 |
| 1173222 | Indianapolis DPR | Grassy Creek Trail | 2.3 miles of hard surface trail in Grassy Creek Park; PE | Aug-11 | \$ 28,500 | \$ 22,800 | \$ 5,700 |
| 2013 | | | | | | | |
| 1005823 | Brownsburg | Hornaday Rd. Trail | 1.1 mile 12' wide trail connecting a park, 2 schools and neighborhoods to the B&O Trail; CN | Aug-10 | \$ 150,000 | \$ 120,000 | \$ 30,000 |
| 1173222 | Indianapolis DPR | Grassy Creek Trail | 2.3 miles of hard surface trail in Grassy Creek Park; ROW | Aug-11 | \$ 4,000 | \$ 3,200 | \$ 800 |
| 1173222 | Indianapolis DPR | Grassy Creek Trail | 2.3 miles of hard surface trail in Grassy Creek Park; CN/CN INS | Aug-11 | \$ 155,000 | \$ 124,000 | \$ 31,000 |
| TOTAL: | | | | | \$ 1,020,436 | \$ 842,614 | \$ 177,822 |

NOTE: Additional RTP projects may be approved at a later date and amended into Table 10.

TABLE 11: AMENDED
Intelligent Transportation System (ITS) Projects*
(updated 8/17/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Work Type | Location/Description | Project Length (mi.) | INDOT Dist. | Fund Type | Phase | SFY | Total Cost | Federal Funds | Match Amount | \$ Estimate to Complete Project |
|---------------|-------------------------|-----------------------------------|---|----------------------|-------------|------------|-------|------|----------------------|----------------------|---------------------|---------------------------------|
| I-465 | | | | | | | | | | | | |
| 0810127 | INDOT | Its Program Equipment | Vehicles for Indianapolis Advanced Traffic Management System in Marion Co. | 49.4 | G | Interstate | CN | 2012 | \$ 75,000 | \$ 67,500 | \$ 7,500 | |
| 0810129 | INDOT | Its Program Equipment | Hoosier Helper Vehicle for Indianapolis Advanced Traffic Mgmt System in Marion Co. | 49.4 | G | Interstate | CN | 2014 | \$ 65,000 | \$ 58,500 | \$ 6,500 | |
| 0710430 | INDOT | Its Traveller Information Systems | Travel Time Signs in Indianapolis Area on I-465, I-65, and I-70 | 0 | G | Interstate | PE | 2012 | \$ 70,000 | \$ 63,000 | \$ 7,000 | |
| 0800466 | Marion, Boone, Hamilton | Its Traveller Information Systems | Travel Time Signs in Indianapolis Area on I-465, I-65, and I-70 | 0 | G | Interstate | PE | 2014 | \$ 80,000 | \$ 72,000 | \$ 8,000 | \$ 1,100,000 |
| I-65 | | | | | | | | | | | | |
| 0800444 | INDOT | Its Traffic Mgmt Systems | CCTV/Vehicle Detection/DMSs on I-65 (N of US52) & I-70 (W of SR39; E of SR267) in Boone Co. | 7.6 | C | Interstate | CN | 2013 | \$ 2,125,000 | \$ 1,912,500 | \$ 212,500 | |
| 0710315 | INDOT | Its Traffic Mgmt Systems | From 3.3 miles S of SR 44 to SR 44 (CCTV Cameras/Detection/DMSs) in Johnson Co. | 3.275 | S | Interstate | CN | 2013 | \$ 625,000 | \$ 562,500 | \$ 62,500 | |
| 0710371 | INDOT | Its Traffic Mgmt Systems | CCTV cameras in TTID Detection Area near Indianapolis on I-65, I-69, I-70 & I-74 | 0 | G | Interstate | CN | 2012 | \$ 3,200,000 | \$ 2,880,000 | \$ 320,000 | |
| 0710425 | INDOT | Its Traveller Information Systems | Various routes, 1/10 and 2/10 mile reference markers in and near the Indianapolis area | 0 | G | Interstate | CN | 2012 | \$ 400,000 | \$ 360,000 | \$ 40,000 | |
| US 31 | | | | | | | | | | | | |
| 0901927 | INDOT | Its Traffic Mgmt Systems | Advanced Traffic Management System from 96th St to 216th St. in Hamilton Co. | 13.09 | G | NHS | CN | 2013 | \$ 5,725,000 | \$ 4,580,000 | \$ 1,145,000 | |
| 0901920 | INDOT | Its Traveller Info. Systems | S of Edgewood Ave, 1.6 miles S of I-465 (South Leg), (Dynamic Message Sign) in Marion Co. | 0.1 | G | STP | PE | 2012 | \$ 30,000 | \$ 24,000 | \$ 6,000 | |
| | | | | | | | CN | 2014 | \$ 375,000 | \$ 300,000 | \$ 75,000 | |
| TOTAL: | | | | | | | | | \$ 12,770,000 | \$ 10,880,000 | \$ 1,890,000 | |

*Projects on this table also appear in Table 5 - INDOT Projects

TABLE 12: AMENDED
Group IV Rural Surface Transportation Program (STP) Projects
(updated 5/4/11)

Fiscal Years 2012-2015

Projects in bold are considered regionally significant for air quality purposes.

| Des. No. | Recipient | Road Name | Project Location/Description/Phase | Project Length (mi.) | First Added to IRTIP | Total Project Cost | Federal Funds | | Local Match Funds | \$ Estimate to Complete Project |
|----------------|--------------------|-----------------------------|---|----------------------|----------------------|----------------------|---------------------|-------------------|----------------------|---------------------------------|
| | | | | | | | STP | Other | | |
| 2012 | | | | | | | | | | |
| 0810022 | Boone Co. | CR 400 S | 0.478 mi. East of CR 500E to 0.267 mi. East of CR 575E; CN | 0.28 | Feb-09 | \$ 3,039,425 | \$ 2,431,540 | \$ - | \$ 607,885 | n/a |
| 0710018 | Boone Co. | 146th St. | Extension from CR 400 S at CR 650 E northeastward to CR 300 S at CR 750 E; PE | 1.45 | Feb-11 | \$ 400,000 | \$ - | \$ - | \$ 400,000 | n/a |
| 0710018 | Boone Co. | 146th St. | Extension from CR 400 S at CR 650 E northeastward to CR 300 S at CR 750 E; ROW | 1.45 | Feb-11 | \$ 800,000 | \$ - | \$ - | \$ 800,000 | n/a |
| 1005940 | Boone Co. | Pierce St. | Intersection improvement at Main St.; ROW | n/a | Oct-10 | \$ 50,000 | \$ 40,000 | \$ - | \$ 10,000 | \$ 3,160,000 |
| 0901935 | Boone Co. | SR 267 | Intersection improvement at CR400E and CR400S; east of I-65; and Perry Worth Road, \$143,910 from earmark funds; ROW | n/a | Oct-10 | \$ 500,000 | \$ 284,872 | \$ 143,910 | \$ 71,218 | n/a |
| 0701287 | Boone Co. | CR 650 S | SR 267 to I-65; PE | 2.35 | Nov-09 | \$ 380,000 | \$ - | \$ - | \$ 380,000 | \$ 3,545,000 |
| 0710289 | Boone Co. | CR 400 E | 400S to Baseline Rd. (in MPA) and Baseline Rd. to 300 N (out of MPA), then turning west on CR 300 N from 400 E to US 52 (out of MPA), PE | 13.23 | Feb-11 | \$ 990,000 | \$ - | \$ - | \$ 990,000 | \$ 10,000,000 |
| 0500161 | Hamilton Co. | 136th St. | Intersection improvement at Prairie Baptist Road; CN | n/a | Aug-08 | \$ 475,000 | \$ 300,000 | \$ - | \$ 175,000 | n/a |
| 0400037 | Hancock Co. | CR 600 W | Phase 2, from US 40 to Broken Arrow Dr.; CN/CN INS | 0.73 | Aug-08 | \$ 2,975,000 | \$ 2,380,000 | \$ - | \$ 595,000 | n/a |
| 1005947 | Johnson Co. | CR 700 N & 750 N | Between CR 325 E. and CR 400 E in Clark Twp., new 4 lane roadway construction; ROW | 1.16 | Oct-10 | \$ 110,000 | \$ 88,000 | \$ - | \$ 22,000 | n/a |
| 2013 | | | | | | | | | | |
| 1005947 | Johnson Co. | CR 700 N & 750 N | Between CR 325 E. and CR 400 E in Clark Twp., new 4 lane roadway construction; CN/CN INS | 1.16 | Oct-10 | \$ 2,600,000 | \$ 2,080,000 | \$ - | \$ 520,000 | n/a |
| 0710018 | Boone Co. | 146th St. | Extension from CR 400 S at CR 650 E northeastward to CR 300 S at CR 750 E; CN/CN INS | 1.45 | Aug-11 | \$ 6,000,000 | \$ - | \$ - | \$ 6,000,000 | n/a |
| 2014 | | | | | | | | | | |
| 0901935 | Boone Co. | SR 267 | Intersection improvement at CR400E and CR400S; east of I-65; and Perry Worth Road; CN/CN INS | n/a | Oct-10 | \$ 2,575,902 | \$ 2,060,720 | \$ - | \$ 515,182 | n/a |
| TOTAL: | | | | | | \$ 20,895,327 | \$ 9,665,132 | \$ 143,910 | \$ 11,086,285 | \$ 16,705,000 |

NOTE: Additional Group IV STP projects may be approved at a later date and amended into Table 12.

**TABLE 13: AMENDED
Local Bridge Program Projects**
(updated 8/17/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Road Name | Project Location/Description/Phase | First Added to IRTIP | Total Project Cost | Federal Funds | Local Match Funds | \$ Estimate to Complete Project |
|---------------|--------------|--------------|---|----------------------|---------------------|---------------------|---------------------|---------------------------------|
| 2012 | | | | | | | | |
| 1005333 | Boone Co. | CR 400 S | Extension over Fishback Creek; advance construction for ROW | Aug-10 | \$ 10,000 | \$ - | \$ 10,000 | \$ 850,000 |
| 0801064 | Hancock Co. | CR 600 W | Bridge # 145, south of 200S, bridge replacement, CN/CN INS | Aug-08 | \$ 950,000 | \$ 750,000 | \$ 200,000 | |
| 1005699 | Johnson Co. | Franklin Rd. | 0.1 mile north of CR 1000 N; bridge replacement; ROW | Aug-10 | \$ 24,000 | \$ 19,200 | \$ 4,800 | |
| 2013 | | | | | | | | |
| 1005699 | Johnson Co. | Franklin Rd. | 0.1 mile north of CR 1000 N; bridge replacement; CN/CN INS | Aug-10 | \$ 775,000 | \$ 620,000 | \$ 155,000 | |
| 0500908 | Hamilton Co. | 161st St. | Bridge # 147 over Cool Creek, bridge replacement, CN | Pre-07 | \$ 1,758,000 | \$ 1,350,000 | \$ 408,000 | |
| 2014 | | | | | | | | |
| 9506590 | Boone Co. | Ford Rd. | Bridge #220 over Eagle Creek; CN | Pre-07 | \$ 3,225,200 | \$ 2,580,000 | \$ 645,200 | |
| TOTAL: | | | | | \$ 4,984,200 | \$ 3,969,200 | \$ 1,015,000 | \$ 850,000 |

NOTE: Additional Local Bridge Program projects may be approved at a later date and amended into Table 13.

TABLE 14: AMENDED
Surface Transportation Program (STP) Rail / Highway Protection Safety Projects
(updated 11/16/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Project Location/Description/Phase | First Added to IRTIP | Total Project Amount | Federal Funds | Local Match Funds |
|---------------|------------|---|----------------------|----------------------|---------------------|-------------------|
| 2012 | | | | | | |
| 1005374 | Marion Co. | Mickley Ave. at CSX Railroad downtown Indianapolis; CN | May-11 | \$ 250,000 | \$ 250,000 | \$ - |
| 1005376 | Marion Co. | St. Clair St. at CSX Railroad downtown Indianapolis; CN | May-11 | \$ 280,000 | \$ 280,000 | \$ - |
| 1173135 | Marion Co. | Hanna Ave. at INDR in Indianapolis; PE | Nov-11 | \$ 30,000 | \$ 30,000 | \$ - |
| 1173136 | Marion Co. | Sumner Ave. at INDR in Indianapolis; PE | Nov-11 | \$ 30,000 | \$ 30,000 | \$ - |
| 1173138 | Marion Co. | Troy Ave. at INDR in Indianapolis; PE | Nov-11 | \$ 30,000 | \$ 30,000 | \$ - |
| 2013 | | | | | | |
| 1173135 | Marion Co. | Hanna Ave. at INDR in Indianapolis; CN | Nov-11 | \$ 300,000 | \$ 300,000 | \$ - |
| 1173136 | Marion Co. | Sumner Ave. at INDR in Indianapolis; CN | Nov-11 | \$ 300,000 | \$ 300,000 | \$ - |
| 1173138 | Marion Co. | Troy Ave. at INDR in Indianapolis; CN | Nov-11 | \$ 300,000 | \$ 300,000 | \$ - |
| 1173140 | Marion Co. | Southern Ave. at CSX in Indianapolis; PE | Nov-11 | \$ 30,000 | \$ 30,000 | \$ - |
| 2014 | | | | | | |
| 1173140 | Marion Co. | Southern Ave. at CSX in Indianapolis; CN | Nov-11 | \$ 300,000 | \$ 300,000 | \$ - |
| TOTAL: | | | | \$ 1,850,000 | \$ 1,850,000 | \$ - |

NOTE: Rail / Highway Safety projects may be approved at a later date and amended into Table 14

TABLE 15
Indianapolis Public Transportation Corporation - (IndyGo)
(updated 8/17/11)

Federal Fiscal Years 2011 through 2014

| | <u>Des. No.</u> (1 des. per year, 2012-2014) | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
|---|--|----------------------|----------------------|----------------------|----------------------|
| 80% Grant Funded Project Expenditures | | | | | |
| 5307 Formula Grant Projects (Total Cost): | | | | | |
| Bus - Support Equipment and Facilities (114-00) | 1172645,46,47 | \$ 1,533,750 | \$ 1,610,438 | \$ 1,690,959 | \$ 1,775,507 |
| Bus - Other Capital Items (117-00) | 1172648,49,50 | \$ 13,500,000 | \$ 14,175,000 | \$ 14,883,750 | \$ 15,627,938 |
| Bus - Transit Enhancements (119-00) | 1172651,52,53 | \$ 156,250 | \$ 164,063 | \$ 172,266 | \$ 180,879 |
| Research/Oversight Training (500-00) | 1172654,55,56 | \$ 60,000 | \$ 63,000 | \$ 66,150 | \$ 69,458 |
| SGR / DHS / TS Grant Projects (Total Cost): | | | | | |
| Bus - Rehabilitation of Bus Facility | | \$ 5,158,500 | \$ - | \$ - | \$ - |
| Bus - Replace and Rebuild Buses | | \$ 2,999,520 | \$ - | \$ - | \$ - |
| Transit Security Grant | | \$ 599,876 | \$ - | \$ - | \$ - |
| Flexible Funds - STP Grant Projects (Total Cost): | | | | | |
| Information Technology Plan | 1172657 | \$ - | \$ - | \$ 4,400,000 | \$ - |
| Total 80% Grant Funded Project Expenditures | | | | | |
| | | \$ 24,007,896 | \$ 16,012,501 | \$ 21,213,125 | \$ 17,653,782 |
| Federal Portion 80% | | \$ 19,206,317 | \$ 12,810,001 | \$ 16,970,500 | \$ 14,123,026 |
| Local Portion 20% | | \$ 4,801,579 | \$ 3,202,500 | \$ 4,242,625 | \$ 3,530,756 |
| Special Operating Programs | | | | | |
| Access to Jobs Grant Projects: | | | | | |
| Total Access to Jobs (JARC) | 1172658,59,60 | \$ 3,627,424 | \$ 630,000 | \$ 661,500 | \$ 694,576 |
| Federal Funds (50%) | | \$ 1,813,712 | \$ 315,000 | \$ 330,750 | \$ 347,288 |
| Local Funds (50%) | | \$ 1,813,712 | \$ 315,000 | \$ 330,750 | \$ 347,288 |
| New Freedoms Grant Projects: | | | | | |
| Total New Freedoms (NF) | 1172662,64,65 | \$ 2,551,562 | \$ 446,250 | \$ 468,564 | \$ 491,992 |
| Federal Funds (50%) | | \$ 1,275,781 | \$ 223,125 | \$ 234,282 | \$ 245,996 |
| Local Funds (50%) | | \$ 1,275,781 | \$ 223,125 | \$ 234,282 | \$ 245,996 |
| CMAQ 100% Funded Grant Projects: | | | | | |
| Transit Awareness & Outreach - (100% CMAQ) | 1172667,68 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| Federal Funds (100%) | | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| Local Funds (0%) | | \$ - | \$ - | \$ - | \$ - |
| CICS Rideshare - (100% CMAQ) | 1172669,70 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| Federal Funds (100%) | | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - |
| Local Funds (0%) | | \$ - | \$ - | \$ - | \$ - |
| Total Special Operating Programs | | | | | |
| | | \$ 8,178,986 | \$ 3,076,250 | \$ 3,130,064 | \$ 1,186,568 |
| Federal Portion (Various) | | \$ 5,089,493 | \$ 2,538,125 | \$ 2,565,032 | \$ 593,284 |
| Local Portion (Various) | | \$ 3,089,493 | \$ 538,125 | \$ 565,032 | \$ 593,284 |
| Total Federal Funds Programmed: | | \$ 24,295,810 | \$ 15,348,126 | \$ 19,535,532 | \$ 14,716,310 |
| Forecasted Receipts of Federal and Other Funds | | | | | |
| Federal - Section 5307 Authorization | | \$ 12,200,000 | \$ 12,810,001 | \$ 13,450,500 | \$ 14,123,026 |
| Federal - Job Access Reverse Commute/ New Freedom | | \$ 3,089,493 | \$ 538,125 | \$ 565,032 | \$ 593,284 |
| Federal - CMAQ | | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - |
| Federal - STP | | \$ - | \$ - | \$ 3,520,000 | \$ - |
| Federal - SGR / DHS / TA Special | | \$ 7,006,317 | \$ - | \$ - | \$ - |
| Total Federal Funds Forecasted | | \$ 24,295,810 | \$ 15,348,126 | \$ 19,535,532 | \$ 14,716,310 |
| Financial Capacity Analysis | | | | | |
| Capital: | | | | | |
| Difference - Programmed and Forecasted | | \$ - | \$ - | \$ - | \$ - |
| (Note: A cumulative capital fund funded by a property tax levy provides the local match for programmed capital projects.) | | | | | |
| Operating: | | | | | |
| Operating Budget | | | | | |
| Revenues and Fund Balance | | \$ 54,881,423 | \$ 53,000,000 | \$ 55,000,000 | \$ 57,000,000 |
| Expenses | | \$ 54,881,423 | \$ 53,000,000 | \$ 55,000,000 | \$ 57,000,000 |
| Ending Fund Balance | | \$ - | \$ - | \$ - | \$ - |

Prepared by:

Indianapolis Public Transportation Corporation (IndyGo)

Wayne Oteham, Vice President / Chief Financial Officer

Revision Date: 12/14/10 -- R01

(Note: Publication of the TIP by the Metropolitan Planning Organization fulfills the public notice requirements for the IndyGo Program of Projects.)

TABLE 16: AMENDED
FTA Section 5309 - Capital Improvement Program
(updated 5/4/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Facility Name | Project Location/Description/Phase | Total Project Cost | Federal Funds | Local Match |
|---------------|-----------|--------------------|---|---------------------|---------------------|-------------------|
| n/a | Indy MPO | Northeast Corridor | DEIS and other related studies; FY 2012 & FY 2013 | \$ 2,885,053 | \$ 2,308,042 | \$ 577,011 |
| TOTAL: | | | | \$ 2,885,053 | \$ 2,308,042 | \$ 577,011 |

NOTE: Section 5309 projects may be approved at a later date and amended into Table 16.

Table 17: AMENDED
FTA Section 5310 - Specialized Transportation Program
(updated 8/17/11)
Fiscal Years 2012-2015

| Grantee | Project Location/Description/Phase | Total Project Cost | Federal Funds | Local Match |
|---|-------------------------------------|--------------------|------------------|------------------|
| Tangram, Inc. | Purchase new meduim transit vehicle | \$ 57,000 | \$ 45,600 | \$ 11,400 |
| Catholic Charities of the Archdiocese of Indianapolis | Purchase new low floor minivan | \$ 41,000 | \$ 32,800 | \$ 8,200 |
| TOTAL: | | \$ 98,000 | \$ 78,400 | \$ 19,600 |

NOTE: Section 5310 projects may be approved at a later date and amended into Table 17.

Table 18: AMENDED
Section 5311 - Rural Transit Projects
(updated 5/4/11)

Fiscal Years 2012-2015

GRANT NUMBER: IN-18-X028

| INDOT Project Number | Applicant (Recipient) Service Area | Project Description | Federal | | State | | Local | | Net Project Cost | Operating Revenue | Total Cost |
|---|------------------------------------|--|-----------|---------|-----------|---------|-----------|---------|------------------|-------------------|------------|
| | | | Operating | Capital | Operating | Capital | Operating | Capital | | | |
| Capital and Operating Assistance-Category A | | | | | | | | | | | |
| 18029430 | Hendricks Co. | Operating (Partially funded from X027 \$100,000) | 393,573 | - | 171,264 | - | 336,612 | - | 901,449 | 85,000 | 986,449 |
| 18029560 | Hancock Co. | Operating | 184,725 | - | 55,904 | - | 160,565 | - | 401,194 | 37,500 | 438,694 |
| 18029590 | Boone Co. | Operating | 188,327 | - | 83,590 | - | 104,737 | - | 376,654 | 36,000 | 412,654 |
| 18029680 | Hamilton Co. | Operating (Partially funded from X027 \$100,000) | 380,000 | - | 114,964 | - | 366,311 | - | 861,275 | 65,993 | 927,268 |
| 18029270 | Johnson Co. | Operating (Partially funded from X027 \$99,790) | 569,158 | - | 235,298 | - | 433,650 | - | 1,238,106 | 106,785 | 1,344,891 |

NOTE: Rural Transit projects may be approved at a later date and amended into Table 18

**Table 19: AMENDED
Federal High Priority Fund Projects**
(updated 11/16/11)

Fiscal Years 2012-2015

| Des. No. | Recipient | Road/Trail Name | Work Description / Phase | First Added to IRTIP | Total Project Amount | Federal Funds | | Local Match Funds |
|----------------|------------------|--------------------|--|----------------------|----------------------|--------------------|------------------|-------------------|
| | | | | | | High Priority | STP Grp. 1 or IV | |
| 2012 | | | | | | | | |
| 0901935 | Boone Co. | SR 267 | Intersection improvement at CR 400E and CR 400S; east of I-65; and Perry Worth Road; ROW | Oct-10 | \$ 500,000 | \$ 143,910 | \$284,872 | \$ 71,218 |
| 0810022 | Boone Co. | 146th St. | Extension from .478 mi. E of CR 500 E to .267 mi. E of CR 575 E; PE | Feb-09 | \$ 275,000 | \$ 275,000 | \$ - | \$ - |
| 0810022 | Boone Co. | 146th St. | Extension from .478 mi. E of CR 500 E to .267 mi. E of CR 575 E | Feb-09 | \$ 400,000 | \$ 154,940 | \$ - | \$ 245,060 |
| 1006591 | Indianapolis-DPW | Michigan Rd. | Also, Township Line Rd. and Westlane Rd. pedestrian enhancement; CN/CN INS | Aug-10 | \$ 465,000 | \$ 418,500 | \$ - | \$ 46,500 |
| 0901705 | Hendricks Co. | Ronald Reagan Pkwy | CR 100S to CR 200S, new roadway construction; ROW | Aug-11 | \$ 533,520 | \$ 426,816 | \$ - | \$ 106,704 |
| 0600407 | Hendricks Co. | Ronald Reagan Pkwy | CR 300S to US 136, new roadway construction; ROW | Aug-11 | \$ 400,000 | \$ 400,000 | \$ - | \$ - |
| E2009-BUSP-363 | IndyGo | n/a | Rehab/renovate administrative/maintenance facility; CN | Aug-11 | \$ 564,300 | \$ 451,440 | \$ - | \$ 112,860 |
| TOTAL: | | | | | \$ 3,137,820 | \$2,270,606 | \$284,872 | \$ 582,342 |

NOTE: Additional HP projects may be approved at a later date and amended into Table 19.