

2009-2012 INDIANAPOLIS REGIONAL
TRANSPORTATION IMPROVEMENT
PROGRAM (IRTIP)

September 17, 2008

Amended November 19, 2008,
January 1, 2009,
February 23, 2009,
March 4, 2009,
June 17, 2009,
July 1, 2009,
September 2, 2009,
September 16, 2009,
November 4, 2009,
February 17, 2010

Prepared by the
Indianapolis Metropolitan Planning Organization

**The preparation of this report was financed in part by the
Federal Transit Administration and the Federal Highway Administration,
U.S. Department of Transportation.**

**In accordance with Title VI of the Civil Rights Act of 1964, the Indianapolis MPO does not
discriminate based on race, color, national origin, sex, religion or disability.**

Indianapolis Metropolitan Planning Organization
Unified Planning Work Program (UPWP) Subelement 585

IRTIP and Air Quality Conformity Approval Dates:

Indianapolis Regional Transportation Council: August 20th, 2008
Indianapolis Metropolitan Development Commission: September 17th, 2008
Indiana Department of Environmental Management: September 19, 2008
U.S. Environmental Protection Agency: September 19, 2008
U.S. Department of Transportation: September 19, 2008
Governor of the State of Indiana: February 3, 2009

**The Indianapolis MPO certifies that there are no projects within the IRTIP
that affect the carbon monoxide maintenance area.**

Addendum Tables Detail IRTIP Amendments through:

February 17th, 2010

2009-2012 IRTIP AMENDMENTS
1st Quarter 2010:

February 17th, 2010

**METROPOLITAN DEVELOPMENT COMMISSION
OF MARION COUNTY, INDIANA**

Resolution No. 09-T-067

A RESOLUTION amending the 2009-2012 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2009-2012 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Urbanized Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, section 176(c) of the Clean Air Act, amended in 1990, required that the Transportation Conformity Rule establish criteria and procedures by which the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and metropolitan planning organizations (MPOs) determine the conformity of federally funded or approved highway and transit plans, programs, and projects to state implementation plans (SIPs) prepared for criteria pollutants; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the proposed IRTIP amendments were made available for public comment and public notice of hearing was given; and

WHEREAS, the projects contained in the proposed IRTIP Amendment have been reviewed and endorsed by the Technical and Policy Committees of the Indianapolis Regional Transportation Council; and

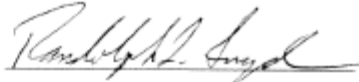
WHEREAS, the Metropolitan Development Commission has been designated by the Governor as the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, all person having been heard, that the 2009-2012 Indianapolis Regional Transportation Improvement Program is amended by including the changes as shown on the attached Exhibit A:

DATE: 12/16/09

APPROVED AS TO LEGAL FORM AND
LEGAL ADEQUACY THIS 7 DAY
OF December 2009


Stephen Mett, Assistant Corporation Counsel



Randolph L. Snyder, President
Metropolitan Development
Commission

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL
POLICY COMMITTEE

Resolution Number 10-IMPO-001

A RESOLUTION amending the 2009-2012 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2009-2012 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, section 176(c) of the Clean Air Act, amended in 1990, required that the Transportation Conformity Rule establish criteria and procedures by which the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and metropolitan planning organizations (MPOs) determine the conformity of federally funded or approved highway and transit plans, programs, and projects to state implementation plans (SIPs) prepared for criteria pollutants; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies did not take exception to the MPO finding that (1) each project in the TIP as amended is consistent with the design concept and scope of the project that was modeled in the most recent conformity demonstration, (2) the open-to-traffic date of each project in the TIP as amended is consistent with the open-to-traffic dates in the most recent conformity demonstration, (3) that the previous emissions analysis meets the requirements of 40 CFR 93.118 and demonstrate conformity of the TIP as amended; and

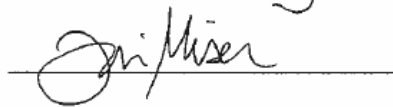
WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2009-2012 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 17th day of February 2010 by the IRTC Policy Committee.

DATE: 2.17.10



Lori Miser, Executive Director
Indianapolis MPO
for the IRTC Policy Committee Chair



Indiana Division

575 North Pennsylvania Street, Room 254
Indianapolis, Indiana 46204

February 22, 2010

HDA-IN

Mr. Steve Smith
Office of Urban and Corridor Planning
Indiana Department of Transportation
100 North Senate Avenue
Indianapolis, Indiana 46204

Dear Mr. Smith:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed our review of the Indianapolis Metropolitan Planning Organization (IMPO) Amendment to the FY 2009-2012 Indianapolis Regional Transportation Improvement Program (IRTIP; see enclosed Resolution No. 10-IMPO-001 dated February 17, 2010). USEPA and IDEM comments support the finding that all applicable Clean Air Act conformity requirements have been addressed.

Therefore, we find the 2010 1st Quarter Amendment to the FY 2009-2012 IRTIP demonstrates conformity for 8-hour ozone and the annual standard for PM 2.5 as required by the conformity rule.

If you have any questions, please contact Larry Heil of this office at (317) 226-7480 or by e-mail at larry.heil@dot.gov.

Sincerely,

for: Robert F. Tally, Jr., P.E.
Division Administrator

Enclosure

cc:

Pat Morris, R-5 EPA

Shawn Seals, IDEM

Steve Cunningham, IMPO

Andy Minyo, R-5 FTA,

Randy Walter, INDOT

Location: L: Program\Planning\MPOs (Metropolitan Planning Organizations)\Indianapolis (IMPO)\TIP\2009-2012\1st Q 2010 Amendments\2010-2-22 USDOT Conformity Finding.doc



1st Quarter 2010, IRTIP Amendments

2009-2012 IRTIP

Des #	Project Description	TOTAL Cost	FEDERAL Amount	MATCH Amount	ACTION: (Added, moved, or modified)	Revised Table #
Emergency Amendments:						
12/16/2009 – Resolution No. 09-T-067						
Indiana Department of Transportation (INDOT)						
0902221	I-465 over southbound I-69 ramp to I-465 southbound, bridge repairs with a total cost of \$150,000 (\$120,000 federal and \$30,000 state match). Add construction to fiscal year 2010.	\$150,000	\$120,000	\$30,000	Added	12
Administrative Modifications:						
1/14/2010						
Exempt Projects:						
Town of Avon						
0401033	Avon Greenways Trail, Phase 2 with a total PE cost of \$160,000 (\$128,000 federal TE funds and \$32,000 local match) and a total CN cost of \$788,900 (\$536,230 federal TE funds and \$252,670 local match). Move PE from FY 2009 to FY 2010 and move CN from FY 2010 to FY 2011.	\$160,000	\$128,000	\$32,000	Moved	10
		\$788,900	\$536,230	\$252,670		
Morgan County						
0500826	Landersdale Trail bike/ped project with a total PE cost of \$264,435 (\$211,548 federal TE funds and \$52,887 local match), a total ROW cost of \$200,000 (\$160,000 federal TE funds and \$40,000 local match) and a total CN cost of \$840,000 (\$672,000 federal TE funds and \$168,000 local match). Move ROW from FY 2009 to FY 2010 and move CN from FY 2010 to FY 2011.	PE: \$264,435	\$211,548	\$52,887	Moved	10
		ROW: \$200,000	\$160,000	\$40,000		
		CN: \$840,000	\$672,000	\$168,000		
Hamilton County						
0500161	136 th Street at Prairie Baptist Rd, intersection improvement, with a total cost of \$475,000 (\$300,000 Rural STP funds and \$175,000 local match). Move CN from FY 2009 to FY 2011.	\$475,000	\$300,000	\$175,000	Moved	11
Hancock County						
0400037	County Road 600 West, Phase 2 from US 40 to Broken Arrow Dr. (.80 miles), road reconstruction with Group IV funds with a total CN and CN INS cost of \$3,229,000 (\$2,583,200 federal Group IV funds and \$645,800 local match). Move CN and CN INS from FY 2010 to FY 2011.	\$3,229,000	\$2,583,200	\$645,800	Moved	11
Hendricks County						
9485970	Ronald Reagan Parkway from CR 100 S (Morris St.) to CR 200 S, new road construction with a total PE cost of \$500,000 (100% federal earmark) PE in FY 2010. Change DES # to 0901705.	\$500,000	\$500,000	\$0	Modified	13
1/15/2010						
Town of Avon						
0710508	CR 200N at CR 900E, intersection improvement with a total ROW cost of \$279,200 (\$223,360 federal CMAQ funds and \$55,840 local match). Move ROW from FY 2009 to FY 2010	\$279,200	\$223,360	\$55,840	Moved	9
Town of Avon (cont.)						
0800405	Dan Jones Road at CR 200N, intersection improvement with a total PE cost of \$178,725 (\$142,980 federal CMAQ funds and \$35,745 local match), a total ROW cost of \$200,000 (\$160,000 federal CMAQ funds and \$40,000 local match) and a total CN and CN INS cost of \$1,504,276 (\$1,203,421 federal CMAQ funds and \$300,855 local match). Move PE and ROW from FY 2009 to FY 2010 and move CN & CN INS from FY 2010 to FY 2011.	PE: \$178,725	\$142,980	\$35,745	Moved	9
		ROW: \$200,000	\$160,000	\$40,000		
		CN: \$1,504,276	\$1,203,421	\$300,855		

Des #	Project Description	TOTAL Cost	FEDERAL Amount	MATCH Amount	ACTION: (Added, moved, or modified)	Revised Table #
1/20/2010						
<u>Morgan County</u>						
0500826	Landersdale Trail bike/ped project with a total PE cost of \$264,435 (100% local), total ROW cost of \$200,000 (\$160,000 federal TE funds and \$40,000 local match) and a total CN and CN INS cost of \$840,000 (\$672,000 federal TE funds and \$168,000 local match). Change PE cost from Federal to 100% local and move ROW from FY 2009 to FY 2010 and move CN and CN INS from FY 2010 to FY 2011.	PE: \$264,435	\$0	\$264,435	Moved, Modified	10
		ROW: \$200,000	\$160,000	\$40,000		
		CN: \$840,000	\$672,000	\$168,000		
Quarterly Amendments:						
2/17/2010 – Resolution No. 10-IMPO-001						
Exempt Projects:						
<u>Indiana Department of Transportation</u>						
0901964	Bridge maintenance and repair on four bridges in Marion County with a total cost of \$100,000 (\$80,000 federal and \$20,000 state match). Add CN to FY 2010.	\$100,000	\$80,000	\$20,000	Added	12
0902024	Demolition of building/foundation on Parcel 8 along US 40 in Hancock County with a total cost of \$20,000 (\$16,000 federal and \$4,000 state match). Add CN to FY 2011.	\$20,000	\$16,000	\$4,000	Added	12
0902009	Demolition of building/foundation on SR 135 near Stones Crossing in Johnson County with a total cost of \$75,000 (\$60,000 federal and \$15,000 state match). Add CN to FY 2010.	\$75,000	\$60,000	\$15,000	Added	12
0900234	HMA overlay/preventative maintenance on SR 135 from SR 252 to SR 144 in Johnson County, with a total cost of \$998,122 (\$798,498 federal and \$199,624 state match). Add CN to FY 2010.	\$998,122	\$798,498	\$199,624	Added	12
0710890	Bridge deck replacement on SR 37 .03 miles south of SR 144, southbound lanes, in Johnson County with a total cost of \$750,000 (\$600,000 federal and \$150,000 state match). Add CN to FY 2011.	\$750,000	\$600,000	\$150,000	Added	12
0710891	Bridge deck replacement on SR 37 .03 miles south of SR 144, northbound lanes, in Johnson County, with a total cost of \$750,000 (\$600,000 federal and \$150,000 state match). Add CN to FY 2011.	\$750,000	\$600,000	\$150,000	Added	12
0900282	Automated Traffic Management System deployment on I-465 and I-69 in Hamilton and Marion Counties with a total cost of \$6,254,000 (\$5,628,600 federal and \$625,400 state match). Add CN to FY 2010.	\$6,254,000	\$5,628,600	\$625,400	Added	12
0810032	Sign modernization on I-65 from mile marker 49 to mile marker 99 in Johnson County with a total cost of \$950,000 to be funded 100% with federal funds. Add CN to FY 2010.	\$950,000	\$950,000	\$0	Added	12
0810069	Scour protection on I-65 bridge located 3.76 miles south of SR 44, southbound lanes, in Johnson County with a total cost of \$40,000 (\$32,000 federal and \$8,000 state match). Add CN to FY 2011.	\$40,000	\$32,000	\$8,000	Added	12
0810070	Scour protection on I-65 bridge located 3.76 miles south of SR 44, northbound lanes, in Johnson County with a total cost of \$40,000 (\$32,000 federal and \$8,000 state match). Add CN to FY 2011.	\$40,000	\$32,000	\$8,000	Added	12

Des #	Project Description	TOTAL Cost	FEDERAL Amount	MATCH Amount	ACTION: (Added, moved, or modified)	Revised Table #
Indiana Department of Transportation (cont.)						
1000001	SR 135 and Smokey Row Rd. (600 N) district intersection improvement project with a total PE cost of \$50,000 (\$40,000 federal and \$10,000 state match), a total ROW cost of \$500,000 (\$400,000 federal and \$100,000 state match), and a total CN cost of \$2,000,000 (\$1,600,000 federal and \$400,000 state match). Add PE and ROW to FY 2011 and CN to FY 2012.	PE: \$50,000	\$40,000	\$10,000	Added	12
		ROW: \$500,000	\$400,000	\$100,000		
		CN: \$2,000,000	\$1,600,000	\$400,000		
0902221	I-69 southbound to I-465 southbound, bridge maintenance and repair with a total PE cost of \$2,000 (\$1,600 federal and \$400 state match). Add PE to FY 2010.	\$2,000	\$1,600	\$400	Added	12
n/a	Rural Transit Projects within the Indianapolis MPO – Amend in to current IRTIP per Table 16 below. Add projects to FY 2010.	See Table 16 for Costs			Added	16
City of Carmel						
1000006	Comprehensive Safe Routes to School Plan for various schools within the City of Carmel, including Prairie Trace Elementary, Carmel Elementary, and schools in the Westside Campus with a total cost of \$75,000 (100% federal Safe Routes to School funds). Add PE to FY 2010.	\$75,000	\$75,000	\$0	Added	6
City of Greenwood						
10XXXX (extension of des. # 0500819)	Tracy Trail Phase IV, from Greenwood High School to the Smith Valley Road Pedestrian Bridge with a total CN/CN INS cost of \$1,250,000 (\$1,000,000 federal TE funds and \$250,000 local match). Add CN/CN INS to FY 2011.	\$1,250,000	\$1,000,000	\$250,000	Added	10
City of Indianapolis						
0710996	Community Hospital East/Emerson Avenue TE Streetscape project on Emerson Ave. from I-70 to 16 th St. with a total CN/CN INS cost of \$1,100,000 (\$880,000 Federal TE and \$220,000 local match). Add CN/CN INS to FY 2011.	\$1,100,000	\$880,000	\$220,000	Added	10
0101362	Woodruff Place Lighting TE Project, historic E Dr. streetscape with a total PE cost of \$65,600 (\$52,480 federal TE funds and \$13,120 local match) and a total CN/CN INS cost of \$371,900 (\$297,520 federal TE funds and \$74,380 local match). Add PE to FY 2011, move CN CN/INS to FY 2012, and modify cost.	PE: \$65,600	\$52,480	\$13,120	Added	10
		CN: \$371,900	\$297,520	\$74,380	Moved, Modified	
0900030	Michigan Rd., Township Line Rd., and Westlane Rd. sidewalks and ADA connections to IndyGo bus stops with a total PE cost of \$73,500 (\$58,800 federal TE funds and \$14,700 local match) and a total CN/CN INS cost of \$416,500 (\$333,200 federal TE funds and \$83,300 local match). Add PE and CN/CN INS to FY 2012.	PE: \$73,500	\$58,800	\$14,700	Added	10
		CN: \$416,500	\$333,200	\$83,300		
1005088	Marion County Bridge Inspection and Inventory, Phase 1 & 2 with a total cost of \$800,000 (\$640,000 federal BR-NBIS funds and \$160,000 local match). Add to FY 2010.	\$800,000	\$640,000	\$160,000	Added	11
1005259	Andrew J. Brown, Commerce Ave. Signal System with a total cost of \$300,000 (\$240,000 federal CMAQ funds and \$60,000 local match). Add CN/CN INS to FY 2011.	\$300,000	\$240,000	\$60,000	Added	9
0910700	Indianapolis Cultural Trail on Alabama St. from Market St. to Washington St. and DES # 0910704 – on Capitol Ave. from Washington St. to Maryland St. with a total cost of \$1,875,000 (\$1,500,000 federal STP funds and \$375,000 local match.) Add Group 1 Urban STP funds to CN in FY 2010.	\$1,875,000	\$1,500,000	\$375,000	Added	2

Des #	Project Description	TOTAL Cost	FEDERAL Amount	MATCH Amount	ACTION: (Added, moved, or modified)	Revised Table #
IndyGo						
0810327	Reprogram the funds associated with the current project "Bus Stop and Shelter Amenity Project" with a total cost of \$1,500,000 to the project "Bus Preventative Maintenance" with the same cost of \$1,500,000 (\$1,200,000 federal Group 1 funds and \$300,000 local match). Modify project scope in FY 2010.	\$1,500,000	\$1,200,000	\$300,000	Modified	2
10XXXX	Reprogram CMAQ funds previously approved for Hendricks County Express Bus program to a public education and awareness program with a total cost of \$409,060 (100% federal CMAQ). Add to FY 2010.	\$409,060	\$409,060	\$0	Added	9
Non-Exempt Projects:						
Indiana Department of Transportation						
0600424	US 31 from 203 rd St. to 216 th St. in Hamilton County, added travel lanes with an estimated ROW total cost of \$11,000,000 in FY 2010 and FY 2011 (\$8,800,000 federal and \$2,200,000 state match) and an estimated CN cost of \$377,991 in FY 2010 for utility work and \$24,000,000 in FY 2011 (CN phases to be funded 100% with state funds). Add ROW and CN to FY 2010 and 2011.	ROW 2010: \$5,500,000	\$4,400,000	\$1,100,000	Added	12
		ROW 2011: \$5,500,000	\$4,400,000	\$1,100,000		
		CN 2010: \$377,991	\$0	\$377,991		
		CN 2011: \$24,000,000	\$0	\$24,000,000		
City of Carmel						
090XXXX	96 th St. and Keystone Ave. interchange, including safety and capacity enhancements on 96 th St. with a total estimated PE cost of \$3,400,000, and total estimated ROW cost of \$23,000,000, to be funded 100% locally. Add PE and ROW to FY 2010.	PE: \$3,400,000	\$0	\$3,400,000	Added	2
		ROW: \$23,000,000	\$0	\$23,000,000		

**TABLE 1: Fiscal Year 2009 (10/28/09)
Local Jurisdiction, Urbanized Area, Federally Funded Projects**

Des. No.	Jurisdiction	Project Location	Work Description / Phase	Total Project Cost	Federal Funds (80% of total cost)		Local Matching Funds (20%)
					STP	HP	
BRIDGE PROJECTS							
0300025	Indianapolis	Lafayette Rd.	Bridge replacement: Eagle Creek/CN,CN INS	\$2,500,000	\$2,000,000	\$0	\$500,000
0600222	Johnson County	CR 200 N	Over Brewer Ditch, bridge replacement / rehabilitation, CN & CN INS	\$333,500	\$266,800	\$0	\$66,700
PEDESTRIAN & BICYCLE PROJECTS							
0810328	Brooklyn	White Lick Cr	Pedestrian bridge / PE	\$70,000	\$56,000	\$0	\$14,000
0810329	Cicero	Morse Reservoir	Pedestrian walkway over causeway / PE	\$360,000	\$288,000	\$0	\$72,000
0710563	Indianapolis	Downtown	Phase 2, Cultural Trail, new ped/bike facility/ CN	\$7,055,000	\$4,992,000	\$652,000	\$1,411,000
ROAD & HIGHWAY PROJECTS							
0100655	Avon	Dan Jones Rd.	CR 100 N: Intersection improv./CN & CN INS	\$4,930,327	\$3,944,262	\$0	\$986,065
0400326	Boone Co.	CR 300S	U.S. 421 to Hamilton Co. Line, rd recon/ CN	\$4,122,300	\$3,297,840	\$0	\$824,460
0401388	Fishers	126th Street	Olio Rd. to SR 37, road and bridge widening and reconstruction / CN	\$12,945,900	\$4,400,000	\$4,406,785	\$4,470,115
9981080	Indianapolis	Broad Ripple Av	College Av to Keystone Av, road rehab / CN & CN INS	\$2,077,623	\$1,662,099	\$0	\$415,525
0300029	Johnson County	CR 800N (Olive Branch)	At CR 500W (Morgantown), intersection improvement / CN	\$2,466,531	\$1,973,225	\$0	\$493,306
0500895	Johnson County	CR 200 N (Simon Rd.)	Bridge 46 to Centerline Rd., road rehab / CN and CN INS	\$1,254,500	\$1,050,000	\$0	\$250,900
9502130	Morgan County	Greencastle Rd	From Bridge #139 to Bingham Rd./CN & CN INS	\$2,054,353	\$1,643,482	\$0	\$410,871
0300033	Zionsville	106th St	Zionsville Rd to Michigan Rd road recon / CN & CN INS	\$6,448,375	\$5,158,700	\$0	\$1,289,675
FY 2009 TOTAL				\$46,618,409	\$30,732,408	\$5,058,785	\$11,204,617

**TABLE 2: Fiscal Year 2010 (2/17/10)
Local Jurisdiction, Urbanized Area, Federally Funded Projects**

Des. No.	Jurisdiction	Project Location	Work Description / Phase	Total Project Cost	Federal Funds (80% of total cost)		Local Matching Funds (20%)
					STP	HP/TE/ARRA	
BRIDGE PROJECTS							
0810490	Hancock County	CR 200 N	County Bridge No. 59, bridge replacement / CN & CN INS*	\$2,500,000	\$2,000,000	\$0	\$500,000
0901110	Indianapolis	Emerson Ave.	over CSX (Conrail), bridge deck overlay / CN & CN INS	\$1,534,000	\$74,222	\$1,459,778 ARRA	\$0
0400078	Johnson County	CR 800N (Olive Branch)	At CR 500W (Morgantown), bridge / CN	\$2,000,000	\$1,600,000	\$0	\$400,000
PEDESTRIAN & BICYCLE PROJECTS							
0810328	Brooklyn	White Lick Cr	Pedestrian bridge / ROW	\$150,000	\$120,000	\$0	\$30,000
0600390	Carmel	Cool Creek North Trail	Carmel High School connection including rehab and relocation of Randolph Co. bridge # 117; CN	\$898,000	\$230,540	\$469,900 TE	\$197,560
0810329	Cicero	Morse Reservoir	Pedestrian walkway over causeway / CN & CN INS*	\$2,000,700	\$1,600,560	\$0	\$400,140
0810326	Hamilton County	Monon Trail	Pedestrian bridge over 146th St / CN & CN INS*	\$3,120,000	\$2,496,000	\$0	\$624,000
0401188	Indianapolis	White River	White River South Greenway Trail, DPR; CN	\$2,090,651	\$458,953	\$1,213,568 TE	\$418,130
0910700	Indianapolis	Cultural Trail	Alabama St. from Market St. to Washington St. and DES # 0910704 – on Capitol Ave. from Washington St. to Maryland St.	\$1,875,000	\$1,500,000	\$0	\$375,000
0810330	Morgan County	Greencastle Rd.	Pedestrian way Phase 2, Bingham Rd. to Anderson Orchard / CN*	\$400,000	\$320,000	\$0	\$80,000
ROAD & HIGHWAY PROJECTS							
0810281	Avon	Dan Jones Rd.	US 36:Intersection improvement/CN, CN INS	\$1,210,000	\$968,000	\$0	\$242,000
0810022	Boone Co.	146 th St. Extension	CR 500 East to CR 575 East (100% local PE, advanced construction for PE only)	\$275,000	\$0	\$0	\$275,000
0710290	Boone Co.	146 th St. Extension	CR300S from US 421 westward to approx. CR750E; new road from CR300S at CR 750E southward to CR 400S at CR 650E; CR 400E westward from 650E to CR400 E, widen from 2 to 4 lanes, with connection of offset roadways mid-way. (100% local PE, advanced construction for PE only).	\$250,000	\$0	\$0	\$250,000
0710288	Boone Co.	Ronald Reagan Parkway	From the Hendricks/Boone County line to the western limit of the I-65 interchange, new roadway on new alignment. PE	\$3,400,000	\$0	\$0	\$3,400,000
0710014	Boone Co.	CR 650 S	From I-65 Interchange @ SR 334 west to SR 267, road reconst. to a "super 2" cross-section. PE	\$220,000	\$0	\$0	\$220,000
09XXXXX	Carmel	96 th St.	and Keystone Ave. interchange, including safety and capacity enhancements on 96 th St. PE in FY 2010	\$3,400,000	\$0	\$0	\$3,400,000
09XXXXX	Carmel	96 th St.	and Keystone Ave. interchange, including safety and capacity enhancements on 96 th St. ROW in FY 2010	\$23,000,000	\$0	\$0	\$23,000,000
09XXXXX	Fishers	116 th St.	at Cumberland Road intersection improvement (adding southbound right turn lane). CN	\$200,000	\$160,000	\$0	\$40,000
0200757	Franklin	Main St.	Phase 1: Jefferson to 120' N of Graham Rd, Road rehab./CN,CN INS	\$3,800,000	\$3,040,000	\$0	\$760,000
0090120	Greenwood	Fry Road	Phase I, road reconstruction, from U.S. 31 to Madison Ave. / CN & CN INS	\$2,480,500	\$1,984,400	\$0	\$496,100
0810289	Hamilton County	Olio Road	96th St. to Bridge # 191 over Geist Res., road widening / CN & CN INS*	\$8,000,000	\$6,400,000	\$0	\$1,600,000
0600196	Hamilton County	96th St.	Mollenkopf Rd. to Fall Creek Rd., intersection improvement / CN & CN INS	\$3,800,000	\$3,040,000	\$0	\$760,000
9385409	Hendricks County	Ronald Reagan Pkwy.	Ronald Reagan Parkway from CR 100 South to U.S. 36 in Hendricks County, new four lane roadway on new alignment. CN*	\$13,000,000	\$10,400,000	\$0	\$2,600,000
9485970	Hendricks County	Ronald Reagan Pkwy.	From CR 100 S (Morris St.) to CR 200 S, new road PE in FY 2010.	\$500,000	\$0	\$500,000 HP	\$0

Des. No.	Jurisdiction	Project Location	Work Description / Phase	Total Project Cost	Federal Funds (80% of total cost)		Local Matching Funds (20%)
					STP	HP/TE/ARRA	
9981170	Indianapolis	38th Street	I-465 to I-65, pavement rehab / CN & CN INS*	\$19,185,000	\$15,348,000	\$0	\$3,837,000
9981090	Indianapolis	Hanna Ave.	US 31 to Keystone., road rehab/CN &CN INS	\$9,437,000	\$7,549,600	\$0	\$1,887,400
0810325	Johnson County	Morgantown Rd	At Fairview Rd., intersection improvement / CN & CN INS	\$1,000,000	\$800,000	\$0	\$200,000
09XXXXX	Westfield	Western Way	From 146 th St. to South Union St and 156 th St, widening and reconstruction. PE	\$350,000	\$0	\$0	\$350,000
TRANSIT PROJECTS							
0810327	IndyGo	Various	Bus Preventative Maintenance/ CN *	\$1,500,000	\$1,200,000	\$0	\$300,000
FY 2010 TOTAL				\$111,575,851	\$61,290,275	\$3,643,246	\$46,642,330

* Project funds will come from the next transportation bill, following SAFTEA-LU

TABLE 3: Fiscal Year 2011 (11/4/09)
Local Jurisdiction, Urbanized Area, Federally Funded Projects

Des. No.	Jurisdiction	Project Location	Work Description / Phase	Total Project Cost	Federal Funds (80% of total cost)		Local Matching Funds (20%)
					STP	HP	
BRIDGE PROJECTS							
0900010	Indianapolis	Morris Street	Over White River, bridge rehabilitation / CN & CN INS*	\$8,000,000	\$6,400,000	\$0	\$1,600,000
0810332	Johnson County	Home Ave.	Bridge No. 503 - over Youngs Creek, bridge rehabilitation / CN & CN INS*	\$1,000,000	\$800,000	\$0	\$200,000
0810331	Lawrence	Indian Lake Rd.	Bridge over Indian Creek, bridge rehabilitation/ replacement / CN & CN INS	\$920,000	\$736,000	\$0	\$184,000
PEDESTRIAN & BICYCLE PROJECTS							
0810328	Brooklyn	White Lick Cr.	Pedestrian bridge / CN*	\$810,000	\$648,000	\$0	\$162,000
0810329	Cicero	Morse Reservoir	Pedestrian walkway over causeway / CN & CN INS*	\$222,300	\$177,840	\$0	\$44,460
ROAD & HIGHWAY PROJECTS							
0810322	Beech Grove	Main Street	Emerson Ave. to 13th, road reconstruction / CN & CN INS*	\$5,820,150	\$4,656,120	\$0	\$1,164,030
Illustrative	Brownsburg	West Northfield Dr.	SR 267- US 136, road widening/CN*	\$11,025,000	\$8,820,000	\$0	\$2,205,000
0400146	Plainfield	NE Perimeter Pkwy	Township Line Rd. to Dan Jones Rd. to US 40, roadway widening / CN & CN INS*	\$8,028,185	\$6,422,548	\$0	\$1,605,637
0090100	Southport	Aniston Dr.	Walnut St to McFarland Rd, road rehab /CN	\$1,050,000	\$840,000	\$0	\$210,000
FY 2011 TOTAL				\$36,875,635	\$29,500,508	\$0	\$7,375,127

* Project funds will come from the next transportation bill, following SAFTEA-LU

**TABLE 4: Fiscal Year 2012 (11/4/09)
Local Jurisdiction, Urbanized Area, Federally Funded Projects**

Des. No.	Jurisdiction	Project Location	Work Description / Phase	Total Project Cost	Federal Funds (80% of total cost)		Local Matching Funds (20%)
					STP	HP	
BRIDGE PROJECTS							
0900011	Indianapolis	Emerson Ave.	Over Massachusetts Ave. & CSX railroad, bridge rehabilitation / CN & CN INS*	\$5,625,000	\$4,500,000	\$0	\$1,125,000
ROAD & HIGHWAY PROJECTS							
0200757	Franklin Co.	Main St.	Phase 2: from 120' N of Graham Rd. to US 31, road rehab. CN & CN INS*	\$4,400,000	\$3,520,000	\$0	\$880,000
0810287	Hamilton Co.	146th Street	Phase 1 - Springmill Rd. to Ditch Rd., roadway widening / CN & CN INS*	\$6,615,000	\$5,292,000	\$0	\$1,323,000
New	Hancock Co.	County Road 600 West	At County Road 300 North, intersection improvement / CN & CN INS*	\$1,457,400	\$1,165,920	\$0	\$291,480
0600364	Indianapolis	Emerson Ave	Shelbyville Rd. to I-65, road widening / CN & CN INS*	\$11,500,000	\$9,200,000	\$0	\$2,300,000
0810498	Indianapolis	Georgetown Rd.	56th Street to 62nd Street, roadway widening / CN & CN INS*	\$7,000,000	\$5,600,000	\$0	\$1,400,000
0810323	Indianapolis	Edgewood Ave.	At McFarland Rd., intersection improvement, new signal/CN, CN INS*	\$726,000	\$580,800	\$0	\$145,200
0810324	Indianapolis	Edgewood Ave.	At Gray Rd., intersection improvement, new signal/ CN, CN INS*	\$886,000	\$708,800	\$0	\$177,200
0810516	Johnson Co.	County Road 144	At Whiteland Road, intersection improvement / CN & CN INS*	\$1,500,000	\$1,200,000	\$0	\$300,000
FY 2012 TOTAL				\$39,709,400	\$31,767,520	\$0	\$7,941,880

TABLE 5: Fiscal Years 2009 - 2012 (3/25/09)
Hazard Elimination and Safety (HES) projects

State Des. No.	Jurisdiction/Project Location	Project Phase	\$ TOTAL Cost	\$ Federal Funds		\$ Local Match
				HES	HSIP	
0400649	City of Indianapolis 71st Street at Westlane Rd., intersection improvement move CN to FY09	CN & CN INS	\$620,000	\$410,000	\$168,000	\$0
0400646	10th Street at Shadeland Ave. intersection improvement move CN to FY 09	CN & CN INS	\$425,000	\$425,000	\$0	\$0
0800218	City of Westfield Local Safety Project for Access Control at Sun Park Drive, US 31 Parkway and Maple Street, FY 09	PE	\$75,000	\$67,500	\$0	\$7,500
0800218	Local Safety Project for Access Control at Sun Park Drive, US 31 Parkway and Maple Street, FY 10	CN	\$518,000	\$466,200	\$0	\$51,800
Total:			\$1,638,000	\$1,368,700	\$168,000	\$59,300

TABLE 6: FY 2009-2012 (2/17/10)
Safe Routes to School Program (SRTS)

Des. No.	Project Description / Phase	\$ TOTAL Cost	\$ FEDERAL Funds	\$ LOCAL Match
0800016	City of Indianapolis-St. Thomas Aquinas School Comprehensive Safe Routes to School Plan; PE in FY 2009.	\$52,000	\$52,000	\$0
090xxxx	City of Indianapolis-CFI 84/Immaculate Heart of Mary Comprehensive Safe Routes to School Plan (non-infrastructure activities); PE in FY 2009.	\$74,750	\$74,750	\$0
0810438	Johnson County-Center Grove Center Grove Area in vicinity of CR 500 W and Stones Crossing Road; PE in FY 2009.	\$28,000	\$28,000	\$0
0810438	Center Grove Area in vicinity of CR 500 W and Stones Crossing Road; CN in FY 2012 (per the SPMS schedule).	\$222,000	\$222,000	\$0
1000006	City of Carmel – Various Schools Comprehensive Safe Routes to School Plan for various schools within the City of Carmel, including Prairie Trace Elementary, Carmel Elementary, and schools in the Westside Campus; PE in 2010.	\$75,000	\$75,000	\$0
TOTAL:		\$451,750	\$451,750	\$0

NOTE: Additional SRTS projects may be approved at a later date and amended into Table 6.

TABLE 9: FY 2009-2012 (2/17/10)
Congestion Mitigation & Air Quality (CMAQ) Projects

Project Location	Program / Project Description	Des. No.	Total Cost	Federal Amount	Local Match
Regional	Regional Commuter Assistance Program FY 09	0600437	\$1,110,000	\$1,110,000	\$0
Regional	Central Indiana Clean Cities Alliance Marketing Program FY 09	0600434	\$36,000	\$28,800	\$7,200
Regional	Ozone Awareness Program FY 09, 10, & 11	0800338	\$1,200,000	\$960,000	\$240,000
Avon	Dan Jones Rd & CR200S intersection CN in FY 10	0710507	\$1,515,985	\$1,212,788	\$303,197
Avon	CR200N & CR900E Intersection ROW in FY 10	0710508	\$279,200	\$223,360	\$55,840
Avon	CR200N & CR900E Intersection CN/ CN INS in FY 10	0710508	\$1,107,500	\$886,000	\$221,500
Avon	Dan Jones Rd & CR200 N intersection PE in FY 10	0800405	\$178,725	\$142,980	\$35,745
Avon	Dan Jones Rd & CR200 N intersection ROW in FY 10	0800405	\$200,000	\$160,000	\$40,000
Avon	Dan Jones Rd & CR200 N intersection CN & CN INS in FY 11	0800405	\$1,504,276	\$1,203,421	\$300,855
Avon	CSX Diesel Engine Retrofit CN in FY 09, FY 10	0800401	\$2,950,000	\$2,360,000	\$590,000
Beech Grove	Sherman/Albany/ Churchman, Intersection improvement, roundabout construction CN/CN INS in FY 10	0900636	\$900,000	\$720,000	\$180,000
Brownsburg	US 136 & O'Dell Intersection CN in FY 11	0800404	\$2,244,000	\$1,795,200	\$448,800
Indianapolis	Office of Environment Services Hybrid Vehicles FY 09	0600436	\$88,000	\$70,400	\$17,600
Indianapolis	Office of Environmental Services Flex-Fuel Vehicles/E85 Pumps - FY 09	0710069	\$135,000	\$108,000	\$27,000
Indianapolis	ITPC/IndyGo Transit Outreach Program FY 09 & 10	0710509	\$1,800,000	\$1,440,000	\$360,000
Indianapolis	DPW 20 Hybrid Electric Vehicles FY 09	0800400	\$269,700	\$215,800	\$53,900
Indianapolis	W. Michigan/Kentucky/Morris signal interconnect. CN and CN INS in FY 09	0300609	\$1,884,506	\$1,507,605	\$376,901
Indianapolis	Andrew J. Brown, Commerce Ave. Signal System; CN/CN INS in FY 2011.	1005259	\$300,000	\$240,000	\$60,000
IndyGo	Public education and awareness program. FY 2010	09XXXXX	\$409,060	\$409,060	\$0
IndyGo	Central Indiana Commuter Services, rideshare program: FY 2010	0902194	\$1,000,000	\$1,000,000	\$0
IndyGo	Central Indiana Commuter Services, rideshare program: FY 2011	0902194	\$1,000,000	\$1,000,000	\$0
IndyGo	Central Indiana Commuter Services, rideshare program: FY 2012	0902194	\$1,000,000	\$1,000,000	\$0
Plainfield	Intersection improvement, roundabout construction at Hadley Road at CR 700 East; CN in FY 10	0902010	\$975,000	\$780,000	\$195,000
TOTAL:			\$22,086,952	\$18,573,414	\$3,513,538

NOTE: additional CMAQ projects may be approved at a later date and amended into Table 9 of the the IR TIP

**TABLE 10: FY 2009 - FY 2012 (2/17/10)
Transportation Enhancement (TE) Projects**

Project Location	Project Description / Phase	Des. No.	TOTAL Cost	FEDERAL Amount	LOCAL Match
Avon	Avon Greenways Trails - Phase 2; PE in FY 2010	0401033	\$160,000	\$128,000	\$32,000
Avon	Avon Greenways Trails - Phase 2; CN in FY 2011	0401033	\$788,900	\$536,230	\$252,670
Beech Grove	Beech Grove Greenway Phase 1 from 13th & Main to 4th Ave.; CN in FY 2010	0710998	\$2,046,334	\$990,000	\$1,056,334
Beech Grove	Beech Grove Greenway Phase III, from 13 th Avenue crossing of Lick Creek to Bethel Avenue. CN in FY 2011	0710998	\$1,500,000	\$1,200,000	\$300,000
Boone County	Bridge #220, Ford Road over Eagle Creek, PE in 2009	9506590	\$318,230	\$0	\$318,230
Carmel	Cool Creek North Trail, Carmel High School connection including rehab and relocation of Randolph Co. bridge # 117; CN in FY 2010	0600390	\$898,000	\$469,900 -TE \$230,540 - Group 1 STP	\$197,560
Cumberland	Pennsy Trail in the Town of Cumberland. CN in FY 2009. (exempt project)	0101332	\$734,825	\$587,860	\$146,965
Greenwood	Tracy Trail Phase IV, from Greenwood High School to the Smith Valley Road Pedestrian Bridge. CN/CN INS in FY 2011.	10XXXXX (extension of 0500819)	\$1,250,000	\$1,000,000	\$250,000
Hendricks County	Bike/ped facility on B & O RR corridor, PE from SR 267 to CR 300N with a total cost of \$430,000. PE in FY 2009	9384590	\$430,000	\$344,000	\$86,000
Hendricks County	Bike/ped facility on B&O RR corridor, ROW acquisition from west Hendricks County line to east Hendricks Co. line with a total cost of \$1,700,000. ROW in FY 2009.	9384590	\$1,700,000	1,360,000	\$340,000
Hendricks County	Bike/ped facility on B & O RR corridor, CN from SR 267 to CR 300N with a total cost of \$3,000,000 (100% local anticipating State ARRA funds). CN in FY 2010.	9384590	\$3,000,000	\$0	\$3,000,000
Hendricks County	Bike/ped facility on B & O RR corridor, CN from Ronald Reagan Pkwy. to 1,000' west of Raceway Road with a total cost of \$1,000,000. CN in FY 2010.	9384590	\$1,000,000	\$800,000	\$200,000
Indianapolis	White River South Greenway Trail, DPR; CN in FY 2010	0401188	\$2,090,651	\$1,213,568 - TE \$458,953 – Group 1 STP	\$418,130
Indianapolis	Indianapolis Cultural Trail: Alabama St. from Market to Washington. CN in FY 2010.	0300986	\$1,250,000	\$1,000,000	\$250,000
Indianapolis	Illinois St/Capitol Ave. bike lanes from New York St. to the Broad Ripple Canal Towpath greenway trail. PE in FY 2010.	0901955	\$43,000	\$34,400	\$8,600
Indianapolis	Illinois St/Capitol Ave bike lanes from New York St to the Broad Ripple Canal Towpath greenway trail. CN/CN INS to FY 2011	0901955	\$311,813	\$249,450	\$62,363
Indianapolis	Indiana State Fair Commission; rehabilitation of historic 39th St. bridge adjacent to the Indiana State Fairgrounds; CN in FY 2009	0600377	\$2,325,000	\$1,860,000	\$465,000
Indianapolis	Washington Street Corridor Project – Phase 1 (Irvington), DPW. Streetscape (\$125,000 local match provided by the neighborhood). CN in FY 2010.	0401189	\$625,000	\$500,000	\$125,000
Indianapolis	Emerson Ave. Corridor Gateway Project, Phase 1 from I-70 to 21st St., Indpls. DPW; PE in FY 2010	0710996	\$150,000	\$120,000	\$30,000
Indianapolis	Community Hospital East/Emerson Avenue TE Streetscape project on Emerson Ave. from I-70 to 16 th St. CN/CN INS in FY 2011.	0710996	\$1,100,000	\$880,000	\$220,000
Indianapolis	Indianapolis bicycle facility, bike lanes on Michigan & New York: White River to Arlington Ave.; CN in FY 2009	0600376	\$120,000	\$0	\$120,000
Indianapolis	Indianapolis bicycle facility, bike lanes on Allisonville Rd from Binford Blvd. to 82nd St.; CN in FY 2009	0810003	\$629,500	\$503,600	\$125,900
Indianapolis	Merrill St enhancement between Delaware and Pennsylvania Streets (100% local). PE in FY 2009	9981140	\$150,000	\$0	\$150,000

Project Location	Project Description / Phase	Des. No.	TOTAL Cost	FEDERAL Amount	LOCAL Match
Indianapolis	Signage for the National Road (interpretive panels) as a TE project on a scenic byway. CN in FY 2010.	0400020	\$328,342	\$262,674	\$65,668
Indianapolis	HARMONI, transportation enhancement project Phase 1, PE and CN to FY 2010.	0901706	\$496,000	\$396,800	\$99,200
Indianapolis	Woodruff Place Historic E Dr. Streetscape; PE in FY 2011	0101362	\$65,600	\$52,480	\$13,120
Indianapolis	Woodruff Place Historic E Dr. Streetscape; CN/CN INS in FY 2012	0101362	\$371,900	\$297,520	\$74,380
Indianapolis	Merrill St Viaduct (phase 4, part D), Bicycle/Pedestrian Facilities; CN in FY 2010	9981140	\$1,250,000	\$1,000,000	\$250,000
Indianapolis	Michigan Rd., Township Line Rd., and Westlane Rd. sidewalks and ADA connections to IndyGo bus stops. PE in FY 2012.	0900030	\$73,500	\$58,800	\$14,700
Indianapolis	Michigan Rd., Township Line Rd., and Westlane Rd. sidewalks and ADA connections to IndyGo bus stops. CN/CN INS in FY 2012	0900030	\$416,500	\$333,200	\$83,300
Morgan Co.	Landersdale Trail bike/ped project; PE in FY 2009.	0500826	\$264,435	\$0	\$264,435
Morgan Co	Landersdale Trail bike/ped project; ROW in FY 2010.	0500826	\$200,000	\$160,000	\$40,000
Morgan Co	Landersdale Trail bike/ped project; CN in FY 2011.	0500826	\$840,000	\$672,000	\$168,000
Noblesville	Indiana Transportation Museum rehab passenger cars for Nickel Plate Rail Line; CN in FY 2012	0401094	\$361,782	\$289,426	\$72,356
Plainfield	Historic National Road Streetscape; CN in FY 2010	0200978	\$3,009,031	\$1,955,870	\$1,053,161
Westfield	Monon Greenway extension Phase I; CN in FY 2009	0301159	\$1,187,500	\$950,000	\$237,500
TOTAL:			\$31,485,843	\$20,895,271	\$10,590,572

NOTE: TE projects may be approved at a later date and amended into Table 10 of the IRTIP

TABLE 11: FY 2009 - FY 2012 (2/17/10)
Rural STP Bridge Fund and Group IV Projects

Project Location	Project Description / Phase	Des. No.	TOTAL Cost	FEDERAL Amount	LOCAL Match
Boone Co.	Bridge # 220, Ford Rd over Eagle Creek, bridge replacement, PE in FY 09. (NOTE: The PE will be funded with local funds and applied to the local match for later phases.)	9506590	\$318,230	\$0	\$318,230
Hamilton Co.	136th at Prairie Baptist Road, intersection improvement, STP funds, CN in FY 2011	0500161	\$475,000	\$300,000	\$175,000
Hamilton Co.	Bridge # 147 (161st Street) over Cool Creek, bridge replacement with bridge funds, CN in FY 2011	0500908	\$1,758,000	\$1,350,000	\$408,000
Hamilton Co.	104th Street at Olio Road, intersection realignment/ reconstruction, CN in FY 2009	0500901	\$1,371,037	\$1,097,400	\$273,637
Hamilton Co.	Bridge # 133 (186th Street) over Stoney Creek, Bridge funds, CN in FY 2009	0500085	\$686,000	\$548,800	\$137,200
Hancock Co.	County Road 600 West, Phase 2 from US 40 to Broken Arrow Dr. (.80 miles), road reconstruction with Group IV funds, CN & CN INS in FY 2011	0400037	\$3,229,000	\$2,583,200	\$645,800
Hancock Co.	Bridge # 145, 600W south of 200S, bridge replacement, CN & CN INS in FY 2012	0801064	\$950,000	\$200,000	\$750,000
Hendricks Co.	North-South Corridor from US 40 to CR 600N, New Road Construction, FY 2009	9485970	\$3,100,000	\$2,480,000	\$620,000
Marion Co.	Marion County Bridge Inspection and Inventory, Phase 1 & 2, FY 2010	1005088	\$800,000	\$640,000	\$160,000
Shelby Co.	CR 400N from West Fairland limits to east Fairland limits, pavement repair or rehabilitation, CN in FY 2009	9506340	\$1,876,722	\$1,501,378	\$375,344
Shelby Co.	Bridge # 8 over Sugar Creek, CN in FY 2009	9682190	\$5,265,071	\$3,920,000	\$1,345,071
TOTAL:			\$19,829,060	\$14,620,778	\$5,208,282

TABLE 13: Fiscal Years 2009-2012 (2/17/10)
"High Priority"/"Earmark" Federally Funded Projects

Des #	Project Location, Work Description / Phase	\$ Federal Funds		\$ Local Match	\$ Total Cost
		High Priority	Group 1 Urban		
0600259	<u>IPTC/IndyGo</u> Intermodal transportation project at the Children's Museum, bus earmark, FY 2009	\$3,385,800	\$0	\$846,450	\$4,232,250
0600258	Multimodal transportation project at Ivy Tech State College, bus earmark, FY 2009	\$1,336,800	\$0	\$334,200	\$1,671,000
0600258	Multimodal transportation project at Ivy Tech State College, bus earmark, FY 2010	\$1,528,600	\$0	\$382,150	\$1,910,750
0600258	Multimodal transportation project at Ivy Tech State College, bus earmark, FY 2009	\$2,540,000	\$0	\$635,000	\$3,175,000
0700000	Downtown Transit Center, F, PE, LA & CN in FY 2009 with a total cost of \$3,511,200. Earmark (No. E-2007-BUSP-0267)	\$2,808,960	\$0	\$702,240	\$3,511,200
	Purchase bus rolling stock in FY 2009 with a total cost of \$890,625. Earmark (No. E-2009-BUSP-0366)	\$712,500	\$0	\$178,125	\$890,625
	IndySmart program to relieve congestion, improve safety and air quality: Hamilton County circulator to promote reverse commute on the Fishers Express route. Earmarks E-2006-BUSP-414, E-2008-BUSP-0268 and E-2009-BUSP-363	\$384,560	\$0	\$0	\$1,672,000
		\$434,720			
		\$451,440			
E2007-BUSP-0268	Bus Earmark for IndyGo in the amount of \$401,280. To prevent earmark from lapsing, modify description from "for use as a Hamilton County circulator to promote reverse commute on the Fishers Express route," to "IndyGo- to purchase bus facilities and busses to be used for enhanced express service, circulator service or existing service." Modify description in FY 2009.	\$401,280	\$0	\$100,320	\$501,600
E-2009-BUSP-367	Ivy Tech State College Multimodal Project, F, LA, PE, D, CN, for a total cost of \$593,750 (\$475,000 federal and \$118,750 local match). Add bus earmark to FY 2010.	\$475,000		\$118,750	\$593,750
0501087	<u>Town of Fishers</u> Trail system within existing Town of Fishers parks, including Olio Fields, Mudsock Fields and Cumberland Park using federal earmark funds. PE & CN in FY 2009	\$250,000	\$0	\$62,500	\$312,000
0901567	126 th Street, widening phase 2, from SR 37 to I-69 with a total CN cost of \$10,000,000 (\$900,000 federal earmark and \$9,100,000 local funds). Add CN to FY 2010.	\$900,000	\$0	\$9,100,000	\$10,000,000
0710563	<u>City of Indianapolis - DPW</u> (earmark code 3531) - Downtown Road Improvements, Indianapolis (DES # 0501201) to be used partially for CN in FY 2009 for Indianapolis Cultural Trail Ph. II, NE Corridor DES # 0710563 with a total cost of \$5,890,539	\$4,712,431	\$0	\$1,178,108	\$5,890,539
0501201	(earmark code 3531) - Downtown Road Improvements, Indianapolis to be used partially for CN and CN INS in FY 2009 for downtown resurfacing, total cost \$420,028 (\$336,022 federal earmark funds & \$84,006 local match)	\$336,022	\$0	\$84,006	\$420,028
0501177	(earmark code 4155) - Downtown Road Improvements Indianapolis for CN FY 2009 to be used partially for Convention Center streetscape enhancements and Cultural Trail on Capitol Ave. total cost of \$3,702,141 (\$2,961,713 federal earmark funds and \$740,428 local.)	\$2,961,713	\$0	\$740,428	\$3,702,141
0501177	(earmark code 4155) - Downtown Road Improvements Indianapolis for CN FY 2009 to be used partially for resurfacing on Illinois Street from Washington to 16th Street with a total cost of \$1,262,456 (\$1,009,965 federal earmark funds and \$252,491 local match)	\$1,009,965	\$0	\$252,491	\$1,262,456
0600442	(earmark code IN 229) - Downtown Indianapolis road improvements - to be used partially for downtown resurfacing, CN and CN INS, FY 2009, with a total cost of \$393,000 (100% federal earmark).	\$393,000	\$0	\$0	\$393,000

Des #	Project Location, Work Description / Phase	\$ Federal Funds		\$ Local Match	\$ Total Cost
		High Priority	Group 1 Urban		
0600443	City of Indianapolis – DPW (cont.) (earmark code IN 235) - Downtown Indianapolis road improvements - to be used for resurfacing on Illinois St from Washington St to 16th St, CN and CN INS, FY 2009 with a total cost of \$990,000 (100% federal earmark).	\$990,000	\$0	\$0	\$990,000
0910704	Indianapolis Cultural Trail: Capital Avenue from Washington St. to Maryland St. with a total CN cost of \$1,100,058 (100% Federal from earmark # IN 153 – 0501201). CN in FY 2010.	\$1,100,058	\$0	\$0	\$1,100,058
0501088	(earmark code 2189) - Convention Center area redevelopment project including pedestrian & streetscape improvements. CN FY 2009, total cost of \$13,547,859 (\$10,838,287 federal earmark & \$2,709,572).	\$10,838,287	\$0	\$2,709,572	\$13,547,859
0710563	Indianapolis Cultural Trail Phase II - Northeast Corridor (HP funds from Des # 0501201), CN in FY 2009 with a total cost of \$7,055,000 (\$652,000 federal mark funds, \$4,992,000 Group 1 funds, and \$1,411,000 local match).	\$652,000	\$4,992,000	\$1,411,000	\$7,055,000
0710588	Indianapolis Cultural Trail Phase III - North Corridor (HP funds from Des # 0501183/ID# IN 216/4182 (\$5,295,569) and Des # 0501201 (\$2,098,031) CN in FY 2009 with a total cost of \$9,242,000.	\$7,393,600	\$0	\$1,848,400	\$9,242,000
0900281	Monument Circle Pedestrian and Circulation Study related to the 2012 Superbowl. PE in FY 2010.	\$328,300	\$0	\$0	\$328,300
0901705	Hendricks County Ronald Reagan Pkwy from CR 100 S (Morris St.) to CR 200 S, new road PE in FY 2010.	\$500,000	\$0	\$0	\$500,000
TOTAL:		\$46,825,036	\$4,992,000	\$20,683,740	\$72,901,556

TABLE 15: FY 2009 - FY 2012 (9/2/09)
FTA Section 5310 - Specialized Transportation Program

Grant #	Grantee	Project Description / Phase	\$ TOTAL Cost	\$ FEDERAL Amount	\$ LOCAL Match
	Tangram, Inc.	2 small transit vehicles, 1 to replace existing and 1 to expand services	\$94,000	\$75,200	\$18,800
	John H. Boner Community Center, Inc.	1 large transit vehicle (replacement) to provide transportation services to elderly persons	\$52,000	\$41,600	\$10,400
	Martin Luther King Multi-Service Center	2 medium transit vehicles to expand transportation services to elderly persons	\$100,000	\$80,000	\$20,000
		TOTAL:	\$246,000	\$196,800	\$49,200

NOTE: Section 5310 projects may be approved at a later date and amended into Table 15.

TABLE 16: SECTION 5311 PROGRAM (2/17/10)
RURAL TRANSIT PROJECTS
 GRANT NUMBER: IN-18-X028

INDOT Project Number	Applicant (Recipient) Service Area	Project Description	Federal		State		Local		Net Project Cost	Operating Revenue	Total Cost
			Operating	Capital	Operating	Capital	Operating	Capital			
<u>Capital and Operating Assistance-Category A</u>											
1802827O	Johnson Co.	Operating (\$400K from grant X027)	\$376,950	-	\$200,000	-	\$400,000	-	\$976,950	\$133,070	\$1,110,020
1802843O	Hendricks Co.	Operating (\$300K from grant X027)	\$274,095	-	\$170,000	-	\$400,000	-	\$844,095	\$85,000	\$929,095
1802856O	Hancock Co.	Operating	\$217,131	-	\$57,301	-	\$163,094	-	\$437,526	\$34,000	\$471,526
1802859O	Boone Co.	Operating	\$210,434	-	\$79,779	-	\$130,655	-	\$420,868	\$32,000	\$452,868
1802868O	Hamilton Co.	Operating (\$106,732 from grant X026)	\$351,327	-	\$80,000	-	\$370,000	-	\$801,327	\$78,723	\$880,050
<u>Intercity Projects - Category A</u>											
18Y2871O	Miller	Operating	\$1,928,052	-	-	-	\$1,928,052	-	\$3,856,104	\$646,116	\$4,502,220
18Y2871O	Miller	Planning	-	\$108,823	-	-	-	\$27,206	\$136,029	-	\$136,029

NOTE: Rural Transit projects may be approved at a later date and amended into Table 16.